



Legislation Text

File #: 19-0490, Version: 1

A Resolution Authorizing Clean-Up Adjustments for Personnel Accounts in FY19 Budget. This is a housekeeping item and adjustments are budget neutral.

Description of Topic: (who, what, where, when, why and how much)

The FY19 Budget Resolution #18-0463 states that departmental budgeted dollars may not be exceeded in the broad categories of: Personnel; Capital Equipment; Operational. This resolution adjusts departmental budgeted dollars to ensure all departments are within their budgets in the Personnel Categories.

Budgetary Impact: Budget Neutral

Non-Capital Item:

___ Budgeted under account # _____ (discussion item)

___ Not budgeted, requesting transfer of \$ _____ from Account # _____ to Account # _____.

___ Not budgeted requiring increase to account # _____ in the amount of \$ _____.

Capital - Departmental

___ Budgeted under account # _____ for \$ _____ and described in budget as _____.

Additional amount needed, if any: Increase in budget of \$ _____ OR, transfer of \$ _____ from Account # _____ to Account # _____

___ Not Budgeted - account # _____ requires budget increase of \$ _____.

Capital Project - **THE PRE-PROJECT CHECKLIST AND BUDGET CHECKLIST MUST BE ATTACHED TO THIS FILE**

In current year Capital Projects Plan:

___ Yes, planned amount \$ _____, requesting \$ _____ as total project estimate, including contingencies, under account # _____

___ No, requesting \$ _____ as total project estimate, including contingencies, under account # _____

WHEREAS, The FY19 Budget Resolution #18-0463 states that departmental budgeted dollars may not be exceeded in the broad categories of: Personnel, Capital Equipment and Operational. This resolution adjusts departmental budgeted dollars to ensure all departments are within their budgets in the Personnel Categories. This Resolution is budget neutral.

NOW THEREFORE BE IT RESOLVED that the City Council of the City of Foley, Alabama, as follows:

SECTION 1: Approves budget adjustments for FY19 as reflected on the attached spreadsheet.

SECTION 2: This Resolution shall become effective immediately upon its adoption as required by law.