



Legislation Text

File #: 24-0184, Version: 1

A Resolution Approving an Increase in Funds for Jessamine Extension.

On March 1, 2021, Resolution 21-1073 appropriated \$15,500.00 to account 400-3010-5100 CR-5 for the Jessamine Extension. To build the road additional funds are needed. The Street Departments requests an additional \$125,000.00 to account # 400-3010-5100 CR-5 to cover rock, pipe, and any unidentified occurrences. Engineering will ask for funding for paving, striping and other site furnishings for the completion of the project at a later date.

Budgetary Impact:

Non-Capital Item:

___ Budgeted under account # _____ (discussion item)

___ Not budgeted, requesting transfer of \$ _____ from Account # _____ to Account # _____.

___ Not budgeted requiring increase to account # _____ in the amount of \$ _____ (expense budgeted, need to budget revenue only)

Capital - Departmental

___ Budgeted under account # _____ for \$ _____ and described in budget as _____.

Additional amount needed, if any: Increase in budget of \$ _____ OR, transfer of \$ _____ from Account # _____ to Account # _____

___ Not Budgeted - account # _____ requires budget increase of \$ _____.

Capital Project - ****THE PRE-PROJECT CHECKLIST AND BUDGET CHECKLIST MUST BE ATTACHED TO THIS FILE****

In current year Capital Projects Plan:

___X___ Yes, planned amount \$109,358.00 budgeted under account #400-3010-5100 and described in budget as Jessamine (CR-5), but requiring increase of \$125,000.00 to the GL account to proceed.

___ No, requesting \$ _____ as total project estimate, including contingencies, under account # _____

WHEREAS, Resolution 21-1073 appropriated \$15,500.00 to account # 400-3010-5100 CR-5 for the Jessamine Extension, and

WHEREAS, Engineering will ask for funding for paving, striping and other site furnishings for the completion of the project at a later date, and

WHEREAS, the Street Department is requesting an additional \$125,000.00 under account #400-3010-5100 CR-5 to complete the project.

NOW THEREFORE BE IT RESOLVED that the City Council of the City of Foley, Alabama, as follows:

SECTION 1: Approves the increase in budget and appropriates \$125,000.00 under account #400-3010-5100 CR-5.

SECTION 2: This Resolution shall become effective immediately upon its adoption as required by law.