



Legislation Text

File #: 24-0082, Version: 1

A Resolution to Align the Local Public School Support Payment with the School Calendar Year

The City of Foley and the Baldwin County Board of Education have previously executed a Local Public School Support Agreement, in which the City of Foley agreed to donate \$200,000 to the Baldwin County Board of Education under resolution 22-1355. Baldwin County Board of Education would in turn match the City's donation. In the FY24 budget process, the City of Foley agreed to donate \$250,000. A payment to the school has not been made yet for FY24, and instead the City of Foley wishes to make a payment of \$187,500 which would better align our education match support payments to the FY24 school calendar year. The City would then issue a second payment in FY24 for \$250,000 for the school board to use in the upcoming FY25 school year. In order to accomplish this, Finance is requesting a budget increase of \$187,500 to the 100-1012-6111 Contracts for Public Services account. An amendment to the Local Public School Support Agreement will need to be executed outlining the new payment amount and timing moving forward.

Budgetary Impact:

Non-Capital Item:

Budgeted under account # _____ (discussion item)
 Not budgeted, requesting transfer of \$ _____ from Account # _____ to Account # _____.**Request to Transfer Departmental Budget Dollars form must be attached**
 Not budgeted requiring increase to account # 100-1012-6111 (Contracts for Public Services) in the amount of \$187,500.**Request to Increase Departmental Budget Dollars form must be attached**

Capital - Departmental **Capital Purchase Worksheet form must be attached**

Budgeted under account # _____ for \$ _____ and described in budget as _____. Additional amount needed, if any: Increase in budget of \$ _____ OR, transfer of \$ _____ from Account # _____ to Account # _____ **Request to Increase OR Request to Transfer Departmental Budget Dollars form must be attached**

Not Budgeted - account # _____ requires budget increase of \$ _____.**Request to Increase Departmental Budget Dollars form must be attached**

Capital Project - **If requesting to start a project, a Capital Project Worksheet form must be attached**

In current year Capital Projects Plan:

Yes, described as _____, planned amount \$ _____, requesting \$ _____ as total project estimate, including contingencies, under account # _____
 No, requesting \$ _____ as total project estimate, including contingencies, under account # _____
 No, requesting an increase of \$ _____ to an already approved project titled _____ that is being tracked under Account No. _____.

WHEREAS, the City of Foley desires to align the City's education match support payments with the school calendar year, and a budget increase is required for this to be accomplished, and

WHEREAS, one payment of \$187,500 will be made in February 2024 to support the FY24 school year with a second payment of \$250,000 to be made in June 2024 to support the FY25 school year, and

WHEREAS, moving forward only one payment will be made in June of each year to support the Baldwin County Board of Education for the upcoming school year, and

WHEREAS, an amendment will need to be executed outlining the new payment amount and timing of payments moving forward.

NOW THEREFORE BE IT RESOLVED that the City Council of the City of Foley, Alabama, as follows:

SECTION 1: Approves the budget increase of \$187,500 to the Contracts for Public Services account 100-1012-6111.

SECTION 2: Approves the total donation of \$437,500 to the Baldwin County Board of Education from FY 2024 Account 100-1012-6111 contracts for public services in the two payments described above.

SECTION 3: Authorizes the Mayor to execute an amendment to the Local Public School Support Agreement to outline the new payment amount and timing moving forward.

SECTION 4: This Resolution shall become effective immediately upon its adoption as required by law.