



Legislation Text

File #: 24-0169, Version: 1

A Resolution to Allocate Additional Funding for the Beulah Heights Upgrade Project.

Parks & Recreation is requesting permission to increase the budget for the Beulah Heights Upgrade Project by \$25,000. We recently had a bid opening for the installation of utilities and general oversight of the project. This bid came in much higher than we originally anticipated and we would like to move forward with this bid, as well as replace sidewalks for the new bathroom building.

Budgetary Impact:

Non-Capital Item:

___ Budgeted under account # _____ (discussion item)
___ Not budgeted, requesting transfer of \$ _____ from Account # _____ to Account # _____. **Request to Transfer Departmental Budget Dollars form must be attached**
___ Not budgeted requiring increase to account # _____ in the amount of \$ _____. **Request to Increase Departmental Budget Dollars form must be attached**

Capital - Departmental **Capital Purchase Worksheet form must be attached**

___ Budgeted under account # _____ for \$ _____ and described in budget as _____. Additional amount needed, if any: Increase in budget of \$ _____ OR, transfer of \$ _____ from Account # _____ to Account # _____ **Request to Increase OR Request to Transfer Departmental Budget Dollars form must be attached**
___ Not Budgeted - account # _____ requires budget increase of \$ _____. **Request to Increase Departmental Budget Dollars form must be attached**

Capital Project - **If requesting to start a project, a Capital Project Worksheet form must be attached**

In current year Capital Projects Plan:

___ Yes, described as _____, planned amount \$ _____, requesting \$ _____ as total project estimate, including contingencies, under account # _____
___ No, requesting \$ _____ as total project estimate, including contingencies, under account # _____
___ x Yes, requesting an increase of \$ 25,000 _____ to an already approved project titled Beulah Heights Park Upgrades _____ that is being tracked under Account No. 400-5037-5100 _____
___ No, requesting an increase of \$ _____ to an already approved project titled _____ that is being tracked under Account No. _____

WHEREAS, the Parks & Recreation Department is requesting to increase the Beulah Heights Upgrade Project by \$25,000, and

WHEREAS, this increase is needed to complete the installation of utilities, general oversight by a contractor, and install new sidewalks.

NOW THEREFORE BE IT RESOLVED that the City Council of the City of Foley, Alabama, as follows:

SECTION 1: Approves allocating \$25,000 to the Beulah Heights Upgrade Project, account #400-5037-5100.

SECTION 2: This Resolution shall become effective immediately upon its adoption as required by law.