



Legislation Text

File #: 24-0067, Version: 1

A Resolution Authorizing the Transfer of Personnel Funds Between Departments

Description of Topic: (who, what, where, when, why and how much)

In order to start a new position earlier than budgeted for in the Nature Parks Department, Public Works Director Russell has offered to transfer some surplus funds in the Street Department's personnel accounts to the Nature Parks' personnel accounts.

Budgetary Impact:

Non-Capital Item:

____ Budgeted under account # _____ (discussion item)
 Not budgeted, requesting transfer of \$16,250.00 from Account #100-3010 Street personnel accts to Account #100-5090 personnel accts. **Request to Transfer Departmental Budget Dollars form must be attached**

____ Not budgeted requiring increase to account # _____ in the amount of \$ _____. **Request to Increase Departmental Budget Dollars form must be attached**

Capital - Departmental **Capital Purchase Worksheet form must be attached**

____ Budgeted under account # _____ for \$ _____ and described in budget as _____. Additional amount needed, if any: Increase in budget of \$ _____ OR, transfer of \$ _____ from Account # _____ to Account # _____ **Request to Increase OR Request to Transfer Departmental Budget Dollars form must be attached**

____ Not Budgeted - account # _____ requires budget increase of \$ _____. **Request to Increase Departmental Budget Dollars form must be attached**

Capital Project - **If requesting to start a project, a Capital Project Worksheet form must be attached**

In current year Capital Projects Plan:

____ Yes, described as _____, planned amount \$ _____, requesting \$ _____ as total project estimate, including contingencies, under account # _____

____ No, requesting \$ _____ as total project estimate, including contingencies, under account # _____.

____ Yes, requesting an increase of \$ _____ to an already approved project titled _____ that is being tracked under Account No. _____.

____ No, requesting an increase of \$ _____ to an already approved project titled _____ that is being tracked under Account No. _____.

WHEREAS, the Street Department has surplus funds to transfer to the Nature Parks Department to assist with the advanced start of a new budgeted position.

NOW THEREFORE BE IT RESOLVED that the City Council of the City of Foley, Alabama, as follows:

SECTION 1: Authorizes the transfer of \$16,250.00 in the personnel category from the Street Department to the Nature Parks Department as allocated in the attached Request to Transfer Departmental Budget Dollars form.

SECTION 2: This Resolution shall become effective immediately upon its adoption as required by law.