



Legislation Text

File #: 24-0239, Version: 1

A Resolution Approving Budget Increase for Senior Center Shuttle Bus Purchase

The Senior Center requested to go to bid and purchase a shuttle bus on RES 24-1037 not to exceed \$100,000. Bids were opened and an acceptable bid was provided by Master's Transportation, however, the total price is \$114,158. Senior Center is requesting to increase the budget for this purchase by \$14,200.

Budgetary Impact:

Non-Capital Item:

- Budgeted under account # _____ (discussion item)
- Not budgeted, requesting transfer of \$ _____ from Account # _____ to Account # _____.**Request to Transfer Departmental Budget Dollars form must be attached**
- Not budgeted requiring increase to account # _____ in the amount of \$ _____.**Request to Increase Departmental Budget Dollars form must be attached**

Capital - Departmental **Capital Purchase Worksheet form must be attached**

- Budgeted under account # 100-5070-5100 for \$100,000 and described in budget as Shuttle Bus. Additional amount needed, if any: Increase in budget of \$14,200 OR, transfer of \$ _____ from Account # _____ to Account # _____**Request to Increase OR Request to Transfer Departmental Budget Dollars form must be attached**
- Not Budgeted - account # _____ requires budget increase of \$ _____.**Request to Increase Departmental Budget Dollars form must be attached**

Capital Project - **If requesting to start a project, a Capital Project Worksheet form must be attached**

In current year Capital Projects Plan:

- Yes, described as _____, planned amount \$ _____, requesting \$ _____ as total project estimate, including contingencies, under account # _____
- No, requesting \$ _____ as total project estimate, including contingencies, under account # _____.
- No, requesting an increase of \$ _____ to an already approved project titled _____ that is being tracked under Account No. _____.

WHEREAS, the Senior Center requested to go to bid and purchase a shuttle bus on RES 24-1037 not to exceed \$100,000, and

WHEREAS, bids were opened and an acceptable bid was provided by Master's Transportation, however, the total price is \$114,158, and

WHEREAS, Senior Center is requesting to increase the budget for this purchase by \$14,200.

NOW THEREFORE BE IT RESOLVED that the City Council of the City of Foley, Alabama, as follows:

SECTION 1: Approves the increases the FY24 budget of \$14,200 in 100-5070-5100 Senior Center Capital Purchase account.

SECTION 2: Approves the Senior Center to move forward with the purchase of a new shuttle bus from Master's Transportation not to exceed \$114,200.

SECTION 3: This Resolution shall become effective immediately upon its adoption as required by law.