



Legislation Text

File #: 24-0391, Version: 1

A Resolution Approving the Transfer of Budgeted Funds from Fire Ad Valorem Fund Capital to Operating

Description of Topic: (who, what, where, when, why and how much)

The Foley Fire Department has budgeted funds in the Fire Ad Valorem Fund Capital purchase account in order to improve its inventory of thermal imaging cameras (TIC). In the past, a firefighting TIC could cost as much as \$10,000 each. With new technology, smaller handheld TIC have been developed that are more easily deployed by individual firefighters at a fraction of the cost. The new units are now just under \$1000 each, and no longer meet the threshold of a capital purchase. We are requesting to transfer \$15,000 of the budgeted funds to our Fire Ad Valorem Fund Small Tools operating account in order to purchase 14 TIC and deploy them to all response positions and our Fire Inspectors.

Budgetary Impact:

Non-Capital Item:

☐ Budgeted under account # _____ (discussion item)
☐ Not budgeted, requesting transfer of \$ _____ from Account # _____ to Account # _____.**Request to Transfer Departmental Budget Dollars form must be attached**
☐ Not budgeted requiring increase to account # _____ in the amount of \$ _____.**Request to Increase Departmental Budget Dollars form must be attached**

Capital - Departmental **Capital Purchase Worksheet form must be attached**

☒ Budgeted under account # _____ for \$20,000 and described in budget as Thermal Imagers
_. Additional amount needed, if any: Increase in budget of \$ _____ OR, transfer of \$ 15,000 from Account # 200-2021-5100 to Account # 200-2021-6053 **Request to Increase OR Request to Transfer Departmental Budget Dollars form must be attached**
☐ Not Budgeted - account # _____ requires budget increase of \$ _____.**Request to Increase Departmental Budget Dollars form must be attached**

Capital Project - **If requesting to start a project, a Capital Project Worksheet form must be attached**

In current year Capital Projects Plan:

☐ Yes, described as _____, planned amount \$ _____, requesting \$ _____ as total project estimate, including contingencies, under account # _____
☐ No, requesting \$ _____ as total project estimate, including contingencies, under account # _____.
☐ Yes, requesting an increase of \$ _____ to an already approved project titled _____ that is being tracked under Account No. _____.
☐ No, requesting an increase of \$ _____ to an already approved project titled _____ that is being tracked under Account No. _____.

WHEREAS, the Foley Fire Department has budgeted \$20,000 in the Fire Ad Valorem Fund Capital

account for purchasing thermal imaging cameras, and

WHEREAS, the new thermal imaging cameras needed no longer meet the threshold for capital purchase.

NOW THEREFORE BE IT RESOLVED that the City Council of the City of Foley, Alabama, as follows:

SECTION 1: Approves the transfer of funds from Capital Account #200-2021-5100 to Operating Small Tools Account #200-2021-6053 in the amount of \$15,000.

SECTION 2: This Resolution shall become effective immediately upon its adoption as required by law.