



Legislation Text

File #: 24-0260, Version: 1

A Resolution Appropriating Funds and Approving Sawgrass Consulting, LLC for remaining Parking Lot & Road Construction north of CAFFM Adjacent to the New Pickleball Courts.

The Leisure Services Division previously appropriated \$84,000 in Resolution 23-0244 for the purpose of the Street Department to build the road base for the new pickleball road. During the road construction, the Street Department has spent \$118,321.85. Due to the added drainage boxes, grates, piping, pond size increase/outfall and additional parking. Additional cost also included the machine rentals needed to complete the complexity of the grade. We would like to request that these additional expenditures be memorialized and increase the account 400-5030-5108 Pickleball Road Addition by \$34,321.85. The Leisure Services Division is requesting to appropriate an additional \$334,200 to this project which includes \$51,400 for Sawgrass Consulting, LLC professional services contract and \$282,300 which is estimated for this phase of the project plus \$500 advertising expense.

Capital Project - \*\*If requesting to start a project, a Capital Project Worksheet form must be attached\*\*

In current year Capital Projects Plan:

Yes, described as **Pickleball Road Addition**. We are requesting an increase of \$368,521.85 under account #400-5030-5108

No, requesting \$\_\_\_\_\_ as total project estimate, including contingencies, under account #\_\_\_\_\_.

No, requesting an increase of \$\_\_\_\_\_ to an already approved project titled \_\_\_\_\_ that is being tracked under Account No. \_\_\_\_\_.

WHEREAS, Resolution 23-0244 appropriated \$84,000 for Public Works to construct the Pickelball road, and,

WHEREAS, the cost for Public Works to construct the road was \$118,321.85, which exceeded the budgeted amount by \$34,321.85, and,

WHEREAS, Sawgrass Consulting, LLC has provided a proposal for professional services to complete the parking lot and entrance road work which will be adjacent to the parking areas near the farmers market, and

WHEREAS, a request is now being made to appropriate funds for this project and request permission to go to bid.

NOW THEREFORE BE IT RESOLVED that the City Council of the City of Foley, Alabama, as follows:

SECTION 1: Memorializes the expenditure of \$34,321.85 for additional road construction costs and appropriates this amount to account 400-5030-5108 Pickelball Road Addition;

SECTION 2: Approves the professional services contract with Sawgrass Consulting, LLC in the amount of \$51,400 and appropriates this amount to account 400-5030-5108 Pickelball Road Addition.

SECTION 3: Grants permission to advertise and go to bid.

SECTION 4: Appropriates \$282,800 for this portion of the project plus advertising expenses to Account No. 400-5030-5108;

SECTION 5: This Resolution shall become effective immediately upon its adoption as required by law.