



Legislation Text

File #: 24-0324, Version: 1

A Resolution Appropriating Additional Funds for Two (2) Sidewalk Projects.

Council approved RES 24-1170, which appropriated funds for 4 sidewalk projects within the city. Two of the projects entailed more square footage and obstructions than originally estimated. Street Department is requesting an additional \$11,735.50 to complete these projects. Street Department has received an estimate from James Brothers Excavating for the following projects:

Foley High School Project in the amount of \$40,044.29, but due to oak trees an additional \$8,008.00 is needed.

Mathis Elementary School Project in the amount of \$23,962.50, but in order to match the width of existing sidewalks an additional \$3,727.50 is needed.

Budgetary Impact:

Non-Capital Item:

\_\_\_ Budgeted under account # \_\_\_\_\_ (discussion item)

\_\_\_ Not budgeted, requesting transfer of \$ \_\_\_\_\_ from Account # \_\_\_\_\_ to Account # \_\_\_\_\_.\*\*Request to Transfer Departmental Budget Dollars form must be attached\*\*

\_\_\_ Not budgeted requiring increase to account # \_\_\_\_\_ in the amount of \$ \_\_\_\_\_.\*\*Request to Increase Departmental Budget Dollars form must be attached\*\*

Capital - Departmental \*\*Capital Purchase Worksheet form must be attached\*\*

\_\_\_ Budgeted under account # for \$ and described in budget as . Additional amount needed, if any: Increase in budget of \$ \_\_\_\_\_ OR, transfer of \$ \_\_\_\_\_ from Account # \_\_\_\_\_ to Account # \_\_\_\_\_\*\*Request to Increase OR Request to Transfer Departmental Budget Dollars form must be attached\*\*

\_\_\_ Not Budgeted - account # \_\_\_\_\_ requires budget increase of \$ \_\_\_\_\_.\*\*Request to Increase Departmental Budget Dollars form must be attached\*\*

Capital Project - \*\*If requesting to start a project, a Capital Project Worksheet form must be attached\*\*

In current year Capital Projects Plan:

\_\_X\_\_ Yes, described as Sidewalk Improvements- Throughout City, FY24 planned amount \$1,000,000, but only requesting \$12,000.00 under account #400-3010-5101 A23

\_\_\_ No, requesting \$ \_\_\_\_\_ as total project estimate, including contingencies, under account # \_\_\_\_\_.

\_\_\_ Yes, requesting an increase of \$ \_\_\_\_\_ to an already approved project titled \_\_\_\_\_ that is being tracked under Account No. \_\_\_\_\_.

\_\_\_ No, requesting an increase of \$ \_\_\_\_\_ to an already approved project titled \_\_\_\_\_ that is being tracked under Account No. \_\_\_\_\_.

WHEREAS, RES 24-1170 appropriated \$180,000.00 in funds for four (4) sidewalk projects, and

WHEREAS, James Bros. quoted an additional \$11,735.50 to complete the sidewalks due to additional square footage and materials, and

WHEREAS, Street Department is requesting an additional \$12,000.00 to complete the sidewalk at Foley High School and Mathis Elementary School.

NOW THEREFORE BE IT RESOLVED that the City Council of the City of Foley, Alabama, as follows:

SECTION 1: Approves the James Brothers Excavating additional estimates in the amount of \$11,735.50 for the Foley High School and Mathis Elementary School Sidewalks.

SECTION 2: Appropriates \$12,000.00 under Account # 400-3010-5101 A23 School.

SECTION 3: This Resolution shall become effective immediately upon its adoption as required by law.