



Legislation Text

File #: 24-0017, Version: 1

A Resolution to Amend the Capital Purchase Account for Fiscal Year 2023 Approved Items that were not completed

Resolution 23-1094 approved by council in fiscal year 2023 to purchase (10) vehicles and equipment to outfit the 10 vehicles prior to year end. The equipment was purchased, but the vehicles were unable to be outfitted with the equipment prior to the end of fiscal year 2023. Finance submitted to amend the budget for fiscal year 2024 by \$70,000.00, but it has been determined that more money is needed to complete the outfitting of the 10 vehicles. We are requesting to increase the FY2024 Capital Purchase account 100-2010-5100 by an additional \$120,000.00 to outfit the 10 vehicles.

Budgetary Impact:

Non-Capital Item:

___ Budgeted under account # _____ (discussion item)
___ Not budgeted, requesting transfer of \$ _____ from Account # _____ to Account # _____.**Request to Transfer Departmental Budget Dollars form must be attached**
___ Not budgeted requiring increase to account # _____ in the amount of \$ _____.**Request to Increase Departmental Budget Dollars form must be attached**

Capital - Departmental **Capital Purchase Worksheet form must be attached**

___ Budgeted under account # _____ for \$ _____ and described in budget as _____. Additional amount needed, if any: Increase in budget of \$ _____ OR, transfer of \$ _____ from Account # _____ to Account # _____**Request to Increase OR Request to Transfer Departmental Budget Dollars form must be attached**

Not Budgeted - account # 100-2010-5100 requires budget increase of \$120,000.00.**Request to Increase Departmental Budget Dollars form must be attached**

Capital Project - **If requesting to start a project, a Capital Project Worksheet form must be attached**

In current year Capital Projects Plan:

___ Yes, described as _____, planned amount \$ _____, requesting \$ _____ as total project estimate, including contingencies, under account # _____
___ No, requesting \$ _____ as total project estimate, including contingencies, under account # _____.
___ No, requesting an increase of \$ _____ to an already approved project titled _____ that is being tracked under Account No. _____.

WHEREAS, Resolution 23-1094 approved by council in fiscal year 2023 to purchase (10) vehicles and equipment to outfit the 10 vehicles prior to year end and

WHEREAS, The equipment was purchased, but the vehicles were unable to be outfitted with the

equipment prior to the end of fiscal year 2023. Finance submitted to amend the budget for fiscal year 2024

by \$70,000.00, but it has been determined that more money is needed to complete the outfitting of the 10 vehicles. We are requesting to increase the FY2024 Capital Purchase account 100-2010-5100 by an additional \$120,000.00 to outfit the 10 vehicles.

NOW THEREFORE BE IT RESOLVED that the City Council of the City of Foley, Alabama, as follows:

SECTION 1: Approves the increase of funds for FY2024 in the amount of \$120,000.00 to the capital purchase account # 100-2010-5100 to outfit equipment to the 10 vehicles already purchased.

SECTION 2: This Resolution shall become effective immediately upon its adoption as required by law.