



Legislation Text

File #: 24-0314, Version: 1

A Resolution to Transfer Funds and Approve a Capital Project for Aaronville Park.

This capital project is to replace the fencing for one of the softball fields at Aaronville Park. This work is needed to replace old and unsafe fencing on this field. It was originally budgeted in an operations account as a repair but due to the need to upgrade the fencing for the entire field, it is now considered a capital project. This request is budget neutral since we have funding available in operations account #100-5036-6011 and will be transferring \$48,000 to the capital project account #400-5030-5102.

Budgetary Impact:

Non-Capital Item:

___ Budgeted under account # _____ (discussion item)
___ Not budgeted, requesting transfer of \$ _____ from Account # _____ to Account # _____. **Request to Transfer Departmental Budget Dollars form must be attached**
___ Not budgeted requiring increase to account # _____ in the amount of \$ _____. **Request to Increase Departmental Budget Dollars form must be attached**

Capital - Departmental **Capital Purchase Worksheet form must be attached**

___ Budgeted under account # _____ for \$ _____ and described in budget as _____. Additional amount needed, if any: Increase in budget of \$ _____ OR, transfer of \$ _____ from Account # _____ to Account # _____ **Request to Increase OR Request to Transfer Departmental Budget Dollars form must be attached**
___ Not Budgeted - account # _____ requires budget increase of \$ _____. **Request to Increase Departmental Budget Dollars form must be attached**

Capital Project - **If requesting to start a project, a Capital Project Worksheet form must be attached**

In current year Capital Projects Plan:

 X Yes, budget in operations under 100-5036-6011 Park Maintenance-Aaronville Park , requesting to transfer \$ 48,000 as total project estimate, including contingencies, from account # 100-5036-6011 Park Maintenance-Aaronville Park to 400-5030-5102 Aaronville Park Improvements
 x No, requesting \$ _____ as total project estimate, including contingencies, under account # _____.
___ Yes, requesting an increase of \$ _____ to an already approved project titled _____ that is being tracked under Account No. _____.
___ No, requesting an increase of \$ _____ to an already approved project titled _____ that is being tracked under Account No. _____.

WHEREAS, due to unsafe conditions, the fencing on one of the softball fields at Aaronville Park needs to be replaced, and

WHEREAS, this is an unplanned capital project but was budgeted in an operations account for FY24, and

WHEREAS, we plan to transfer \$48,000 from operations account # 100-5036-6011 to capital project account #400-5030-5102 to fund this project.

NOW THEREFORE BE IT RESOLVED that the City Council of the City of Foley, Alabama, as follows:

SECTION 1: Approves starting this project to replace the fencing on a softball field at Aaronville Park.

SECTION 2: Approves transferring \$48,000 from account #100-5036-6011 to account #400-5030-5102 to fund this project.

SECTION 3: This Resolution shall become effective immediately upon its adoption as required by law.