



Legislation Details (With Text)

File #: 24-0322 **Version:** 1 **Name:** A Resolution Amending Street Department Budget for Sidewalk Maintenance.
Type: Resolution **Status:** Adopted
File created: 5/20/2024 **In control:** City Manager's Office
On agenda: 6/3/2024 **Final action:** 6/3/2024
Title: A Resolution Amending Street Department Budget for Sidewalk Maintenance.

Sponsors:

Indexes:

Code sections:

Attachments: 1. Cypress to Juniper Re-revised, 2. Budget Increase - Sidewalk Repairs

Date	Ver.	Action By	Action	Result
6/3/2024	1	City Council	adopted	Pass

A Resolution Amending Street Department Budget for Sidewalk Maintenance.

Description of Topic: (who, what, where, when, why and how much)

Street Department has received an estimate from James Bros Excavating for replacing & repairing sidewalk along Highway 98 from Cypress St to Juniper St for \$108,972.00. Street Department is asking for an increase of \$110,000.00 under account # 100-3011-6010.

Budgetary Impact:

Non-Capital Item:
 ___ Budgeted under account # _____ (discussion item)
 ___ Not budgeted, requesting transfer of \$ _____ from Account # _____ to Account # _____.**Request to Transfer Departmental Budget Dollars form must be attached**
 x Not budgeted requiring increase to account # 100-3011-6010 in the amount of \$ 110,000
 __. **Request to Increase Departmental Budget Dollars form must be attached**

Capital - Departmental **Capital Purchase Worksheet form must be attached**
 ___ Budgeted under account # _____ for \$ _____ and described in budget as _____. Additional amount needed, if any: Increase in budget of \$ _____ OR, transfer of \$ _____ from Account # _____ to Account # _____ **Request to Increase OR Request to Transfer Departmental Budget Dollars form must be attached**
 ___ Not Budgeted - account # _____ requires budget increase of \$ _____. **Request to Increase Departmental Budget Dollars form must be attached**

Capital Project - **If requesting to start a project, a Capital Project Worksheet form must be attached**
 In current year Capital Projects Plan:
 ___ Yes, described as _____, planned amount \$ _____, requesting \$ _____ as total project estimate, including contingencies, under account # _____
 ___ No, requesting \$ _____ as total project estimate, including contingencies, under account # _____.

_____ No, requesting an increase of \$_____ to an already approved project titled _____ that is being tracked under Account No. _____.

WHEREAS, Street Department plans to repair and replace the sidewalk on HWY 98 between Cypress St and Juniper St, AND

WHEREAS, Street Department has received an estimate from James Bros. in the amount of \$108,972.00, AND

WHEREAS, Street Department is requesting to amend the budget for an increase of \$110,000.00 to account # 100-3011-6010.

NOW THEREFORE BE IT RESOLVED that the City Council of the City of Foley, Alabama, as follows:

SECTION 1: Approves to amend the budget and increase in the amount of \$110,000.00 under account # 100-3011-6010.

SECTION 2: Approves James Bros. to perform sidewalk work, not to exceed \$110,000.00 under account # 100-3011-6010.

SECTION 3: This Resolution shall become effective immediately upon its adoption as required by law.