



Legislation Details (With Text)

File #: 19-0334 **Version:** 2 **Name:** Consider a Resolution Amending Budgets for Commercial Dumpster Accounts

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Title: A Resolution to Increase Budgets Related to Commercial Dumpster Accounts

Sponsors:

Indexes:

Code sections:

Attachments: 1. Dumpsters-Budget Increase Request-Fillable

Date	Ver.	Action By	Action	Result
7/1/2019	2	City Council	adopted	Pass

A Resolution to Increase Budgets Related to Commercial Dumpster Accounts

Public Works Director: Commercial Dumpster Service revenue is projected to close \$69,630 over the current budget of \$855,000 and the related Commercial Waste Removal expense by \$56,926 over the current budget of 660,000. The net affect to the budget is a positive \$12,704.

Budgetary Impact:

Non-Capital Item:

x Not Budgeted, requesting increase to Revenue Account 100-4010-4401/Dumpster Service of \$69,630

x Not Budgeted, requesting increase to Expense Account 100-4010-6164/Commercial Waste Removal of \$56,926

WHEREAS, current projections show that the revenue and expense accounts for commercial dumpster service need to be adjusted based on activity to date and certain other factors which will result in a positive case flow of \$12,704.

NOW THEREFORE BE IT RESOLVED that the City Council of Foley, Alabama, as follows:

SECTION 1: That Dumpster Service revenue account 100-4010-4401 be increased \$69,630 for a revised budget of \$924,630.

SECTION 2: That the related expense recorded in Commercial Waste Removal account 100-4010-6164 be increased by \$56,926 for a revised budget of \$716,926.

SECTION 3: This Resolution shall become effective immediately upon its adoption as required by law.