



Legislation Details (With Text)

File #: 23-0542 **Version:** 1 **Name:** A Resolution Amending he FY2023 Budget
Type: Resolution **Status:** Adopted
File created: 9/15/2023 **In control:** City Council
On agenda: 9/18/2023 **Final action:** 9/18/2023
Title: A Resolution Amending the FY2023 Budget

Sponsors:

Indexes:

Code sections:

Attachments: 1. Budget Increase Form_0001

Date	Ver.	Action By	Action	Result
9/18/2023	1	City Council	adopted	Pass

A Resolution Amending the FY2023 Budget

Description of Topic: (who, what, where, when, why and how much)

Budgetary Impact:

Non-Capital Item:

___ Budgeted under account #_____ (discussion item)

___ Not budgeted, requesting transfer of \$_____ from Account #_____ to Account #_____.**Request to Transfer Departmental Budget Dollars form must be attached**

___ Not budgeted requiring increase to account #_____ in the amount of \$_____.**Request to Increase Departmental Budget Dollars form must be attached**

Capital - Departmental **Capital Purchase Worksheet form must be attached**

___ Budgeted under account #_____ for \$_____ and described in budget as_____. Additional amount needed, if any: Increase in budget of \$_____ OR, transfer of \$_____ from Account #_____ to Account #_____**Request to Increase OR Request to Transfer Departmental Budget Dollars form must be attached**

___ Not Budgeted - account #_____ requires budget increase of \$_____.**Request to Increase Departmental Budget Dollars form must be attached**

Capital Project - **If requesting to start a project, a Capital Project Worksheet form must be attached**

In current year Capital Projects Plan:

___ Yes, described as _____, planned amount \$_____, requesting \$_____ as total project estimate, including contingencies, under account #_____

___ No, requesting \$_____ as total project estimate, including contingencies, under account #_____.

___ Yes, requesting an increase of \$_____ to an already approved project titled _____ that is being tracked under Account No. _____.

___ No, requesting an increase of \$_____ to an already approved project titled _____

_____ that is being tracked under Account No. _____.

WHEREAS, there is a need to amend the budget for two accounts in the Marketing Department.

NOW THEREFORE BE IT RESOLVED that the City Council of the City of Foley, Alabama, as follows:

SECTION 1: Approves increasing the Depot Museum's Cost of Goods Sold account 100-5061-6174 by \$7,000, and the Caboose Club's Model Train Maintenance account 100-5062-6034 by \$3,000.

SECTION 2: This Resolution shall become effective immediately upon its adoption as required by law.