



Legislation Details (With Text)

File #: 24-0174 **Version:** 1 **Name:** A Resolution Amending Street Department Budget for Concrete Crushing
Type: Resolution **Status:** Adopted
File created: 3/6/2024 **In control:** City Manager's Office
On agenda: 3/18/2024 **Final action:** 3/18/2024
Title: A Resolution Amending Street Department Budget for Concrete Crushing

Sponsors:**Indexes:****Code sections:**

Attachments: 1. Quote for Concrete Crushing, 2. Budget Increase - Rock Crushing

Date	Ver.	Action By	Action	Result
3/18/2024	1	City Council	adopted	Pass

A Resolution Amending Street Department Budget for Concrete Crushing

Description of Topic: (who, what, where, when, why and how much)

Street Department has an excess of broken concrete and sidewalks stockpiled that is unable to be used and cannot be re purposed. Street Department accepted a bid from Triple C Concrete & Asphalt Recycling for crushing 3,300 tons of concrete in the amount of \$82,500.00. This crushed concrete can be used in the Street Department for road maintenance and repairs. Street Department is asking for an increase of \$83,000.00 under account # 100-3011-6167.

Budgetary Impact:

Non-Capital Item:

___ Budgeted under account # _____ (discussion item)
___ Not budgeted, requesting transfer of \$ _____ from Account # _____ to Account # _____.**Request to Transfer Departmental Budget Dollars form must be attached**
___ Not budgeted requiring increase to account # _____ in the amount of \$ _____.**Request to Increase Departmental Budget Dollars form must be attached**

Capital - Departmental **Capital Purchase Worksheet form must be attached**

___ Budgeted under account # _____ for \$ _____ and described in budget as _____. Additional amount needed, if any: Increase in budget of \$ _____ OR, transfer of \$ _____ from Account # _____ to Account # _____ **Request to Increase OR Request to Transfer Departmental Budget Dollars form must be attached**
___ Not Budgeted - account # _____ requires budget increase of \$ _____.**Request to Increase Departmental Budget Dollars form must be attached**

Capital Project - **If requesting to start a project, a Capital Project Worksheet form must be attached**

In current year Capital Projects Plan:

___ Yes, described as _____, planned amount \$ _____, requesting \$ _____ as total project estimate, including contingencies, under account # _____

____ No, requesting \$_____ as total project estimate, including contingencies, under account #_____.

____ No, requesting an increase of \$_____ to an already approved project titled _____ that is being tracked under Account No. _____.

WHEREAS, Street Department has 3,300 tons of concrete pieces that cannot be re purposed, AND
WHEREAS, Street Department has accepted a bid from Triple C Concrete & Asphalt Recycling in the amount of \$82,500.00, AND

WHEREAS, Street Department is requesting to amend the budget for an increase of \$83,000.00 to account # 100-3011-6167.

NOW THEREFORE BE IT RESOLVED that the City Council of the City of Foley, Alabama, as follows:

SECTION 1: Approves to amend the budget and increase in the amount of \$83,000.00 under account # 100-3011-6167.

SECTION 2: Approves Triple C Concrete & Asphalt Recycling to perform concrete crushing, not to exceed \$83,000.00 under account # 100-3011-6167.

SECTION 3: This Resolution shall become effective immediately upon its adoption as required by law.