



Legislation Details (With Text)

File #: 21-0629 **Version:** 1 **Name:** A Resolution to Increase Sanitation budgeted funds for Dumpsters

Type: Resolution **Status:** Adopted

File created: 10/11/2021 **In control:** City Manager's Office

On agenda: 10/18/2021 **Final action:** 10/18/2021

Title: A Resolution to Increase Sanitation Commercial budgeted funds for Dumpsters

Sponsors:

Indexes:

Code sections:

Attachments: 1. Dumpster Req to Increase Budget & Quotes.pdf, 2. Email_ Dumpster Request to Increase Budget and Quote

Date	Ver.	Action By	Action	Result
10/18/2021	1	City Council	adopted	Pass

A Resolution to Increase Sanitation Commercial budgeted funds for Dumpsters
 Description of Topic: The Sanitation Commercial Department (4012) is requesting an increase of \$300,000 in Account# 601-4012-6053 for Dumpsters to cover the difference between the budgeted amount of \$500,000 & the quoted price of \$799,970. The dumpsters are a budgeted small tool /equipment item, but steel prices have risen considerably. This is the lowest, best quote we were able to obtain at this time, and National Auto Fleet Group will be able to deliver the Dumpsters in May 2022. The purchase of the dumpster is also covered under Sourcewell Contract# 060920-NAP.

Budgetary Impact:

Non-Capital Item:

Budgeted under account # 601-4012-6053 (discussion item)
 Not budgeted, requesting transfer of \$ _____ from Account # _____ to Account # _____. **Request to Transfer Departmental Budget Dollars form must be attached**

Not budgeted requiring increase to account # _____ in the amount of \$ _____. **Request to Increase Departmental Budget Dollars form must be attached**

Capital - Departmental **Capital Purchase Worksheet form must be attached**

Budgeted under account # _____ for \$ _____ and described in budget as _____. Additional amount needed, if any: Increase in budget of \$ _____ OR, transfer of \$ _____ from Account # _____ to Account # _____ **Request to Increase OR Request to Transfer Departmental Budget Dollars form must be attached**

Not Budgeted - account # _____ requires budget increase of \$ _____. **Request to Increase Departmental Budget Dollars form must be attached**

Capital Project - **If requesting to start a project, a Capital Project Worksheet form must be attached**

In current year Capital Projects Plan:

Yes, described as _____, planned amount \$ _____,

requesting \$ _____ as total project estimate, including contingencies, under account # _____
_____ No, requesting \$ _____ as total project estimate, including contingencies, under account # _____.
_____ No, requesting an increase of \$ _____ to an already approved project titled _____ that is being tracked under Account No. _____.

WHEREAS, The Sanitation Commercial Department (4012) budgeted \$500,000 for the purchase of dumpsters, AND

WHEREAS, Steel prices have risen considerably, so that the lowest, best quote we were able to obtain at this time was \$799,970 from National Auto Fleet Group, plus they are able to deliver in May 2022, AND

WHEREAS, The purchase of the Dumpsters is covered under Sourcewell Contract# 060920-NAP, AND

WHEREAS, The Sanitation Commercial Department (4012) is requesting an increase of \$300,000 in Account# 601-4012-6053 to cover the difference between the budgeted amount & the quoted price of the dumpsters.

NOW THEREFORE BE IT RESOLVED that the City Council of the City of Foley, Alabama, as follows:

SECTION 1: Approves an increase of funds in the amount of \$300,000 in Account# 601-4012-6053 to cover the purchase of dumpsters.

SECTION 2: This Resolution shall become effective immediately upon its adoption as required by law.