



Legislation Details (With Text)

File #: 24-0169 **Version:** 1 **Name:** Budget Increase for Beulah Heights
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File created: 3/5/2024 **In control:**
On agenda: 3/18/2024 **Final action:** 3/18/2024
Title: A Resolution to Allocate Additional Funding for the Beulah Heights Upgrade Project.

Sponsors:

Indexes:

Code sections:

Attachments: 1. Budget Increase - Beulah Heights

Date	Ver.	Action By	Action	Result
3/18/2024	1	City Council	adopted	Pass

A Resolution to Allocate Additional Funding for the Beulah Heights Upgrade Project.

Parks & Recreation is requesting permission to increase the budget for the Beulah Heights Upgrade Project by \$25,000. We recently had a bid opening for the installation of utilities and general oversight of the project. This bid came in much higher than we originally anticipated and we would like to move forward with this bid, as well as replace sidewalks for the new bathroom building.

Budgetary Impact:

Non-Capital Item:

_____ Budgeted under account # _____ (discussion item)
 _____ Not budgeted, requesting transfer of \$ _____ from Account # _____ to
 Account # _____. **Request to Transfer Departmental Budget Dollars form must be
 attached**

_____ Not budgeted requiring increase to account # _____ in the amount of
 \$ _____. **Request to Increase Departmental Budget Dollars form must be attached**

Capital - Departmental **Capital Purchase Worksheet form must be attached**

_____ Budgeted under account # _____ for \$ _____ and described in budget as
 _____. Additional amount needed, if any: Increase in budget of \$ _____
 OR, transfer of \$ _____ from Account # _____ to Account # _____ **Request to
 Increase OR Request to Transfer Departmental Budget Dollars form must be attached**

_____ Not Budgeted - account # _____ requires budget increase of
 \$ _____. **Request to Increase Departmental Budget Dollars form must be attached**

Capital Project - **If requesting to start a project, a Capital Project Worksheet form must be attached**

In current year Capital Projects Plan:

_____ Yes, described as _____, planned amount \$ _____,
 requesting \$ _____ as total project estimate, including contingencies, under account
 # _____

_____ No, requesting \$ _____ as total project estimate, including contingencies, under account # _____.

Yes, requesting an increase of \$ 25,000 _____ to an already approved project titled Beulah Heights Park Upgrades _____ that is being tracked under Account No. 400-5037-5100 _____.

_____ No, requesting an increase of \$ _____ to an already approved project titled _____ that is being tracked under Account No. _____.

WHEREAS, the Parks & Recreation Department is requesting to increase the Beulah Heights Upgrade Project by \$25,000, and

WHEREAS, this increase is needed to complete the installation of utilities, general oversight by a contractor, and install new sidewalks.

NOW THEREFORE BE IT RESOLVED that the City Council of the City of Foley, Alabama, as follows:

SECTION 1: Approves allocating \$25,000 to the Beulah Heights Upgrade Project, account #400-5037-5100.

SECTION 2: This Resolution shall become effective immediately upon its adoption as required by law.