



Legislation Details (With Text)

File #: 24-0225 **Version:** 1 **Name:** Amend Resolution #24-1125 to Increase Budget
Type: Resolution **Status:** Adopted
File created: 3/25/2024 **In control:** Community Development Department
On agenda: 4/1/2024 **Final action:** 4/1/2024
Title: A Resolution to Amend Resolution #24-1125 to Increase Budget

Sponsors:

Indexes:

Code sections:

Attachments: 1. Budget Increase and Transfer Request Forms.pdf

Date	Ver.	Action By	Action	Result
4/1/2024	1	City Council	adopted	Pass

A Resolution to Amend Resolution #24-1125 to Increase Budget

Description of Topic: (who, what, where, when, why and how much)

E911 / Addressing Agreement / \$6,431.10

Budgetary Impact:

Non-Capital Item:

___ Budgeted under account #_____ (discussion item)
___ Not budgeted, requesting transfer of \$_____ from Account #_____ to Account #_____.**Request to Transfer Departmental Budget Dollars form must be attached**
☒ Not budgeted requiring increase to account #**100-1011-6042** in the amount of **\$6,431.10**
.**Request to Increase Departmental Budget Dollars form must be attached**

Capital - Departmental **Capital Purchase Worksheet form must be attached**

___ Budgeted under account #_____ for \$_____ and described in budget as _____.
Additional amount needed, if any: Increase in budget of \$_____ OR, transfer of \$_____ from Account #_____ to Account #_____ **Request to Increase OR Request to Transfer Departmental Budget Dollars form must be attached**
___ Not Budgeted - account #_____ requires budget increase of \$_____.**Request to Increase Departmental Budget Dollars form must be attached**

Capital Project - **If requesting to start a project, a Capital Project Worksheet form must be attached**

In current year Capital Projects Plan:

___ Yes, described as _____, planned amount \$_____, requesting \$_____ as total project estimate, including contingencies, under account #_____
___ No, requesting \$_____ as total project estimate, including contingencies, under account #_____.
___ Yes, requesting an increase of \$_____ to an already approved project titled _____ that is being tracked under Account No. _____.

_____ No, requesting an increase of \$_____ to an already approved project titled _____ that is being tracked under Account No. _____.

WHEREAS, during the regular scheduled Work Session/Council Meeting on March 18, 2024, Council adopted Resolution 24-1125, which approved the new BC 9-1-1 Addressing Agreement, and WHEREAS, a budget increase form was submitted without the required verbiage to amend the budget. Therefore, Resolution 24-1125 must be amended to increase the budget by \$6,431.10 for FY 2023/24 in Account no. 100-1011-6042-Dues and Subscriptions.

BE IT RESOLVED, by the City of Foley as follows:

SECTION 1: Amends Resolution 24-1125 to Approve the increase of \$6, 431.10 to Account No. 100-1011-6042 Dues and Subscriptions. The total of \$12,037.00 will be budgeted annually beginning in FY 2024/25 and amends the budget accordingly

SECTION 2: This Resolution shall become effective immediately upon its adoption as required by law.