



Legislation Details (With Text)

File #: 24-0225 **Version:** 1 **Name:** Amend Resolution #24-1125 to Increase Budget
Type: Resolution **Status:** Adopted
File created: 3/25/2024 **In control:** Community Development Department
On agenda: 4/1/2024 **Final action:** 4/1/2024
Title: A Resolution to Amend Resolution #24-1125 to Increase Budget

Sponsors:

Indexes:

Code sections:

Attachments: 1. Budget Increase and Transfer Request Forms.pdf

| Date | Ver. | Action By | Action | Result |
|----------|------|--------------|---------|--------|
| 4/1/2024 | 1 | City Council | adopted | Pass |

A Resolution to Amend Resolution #24-1125 to Increase Budget

Description of Topic: (who, what, where, when, why and how much)

E911 / Addressing Agreement / \$6,431.10

Budgetary Impact:

Non-Capital Item:

Budgeted under account # _____ (discussion item)

Not budgeted, requesting transfer of \$ _____ from Account # _____ to Account

_____.**Request to Transfer Departmental Budget Dollars form must be attached**

Not budgeted requiring increase to account # **100-1011-6042** in the amount of **\$6,431.10**

.**Request to Increase Departmental Budget Dollars form must be attached**

Capital - Departmental **Capital Purchase Worksheet form must be attached**

Budgeted under account # _____ for \$ _____ and described in budget as

_____. Additional amount needed, if any: Increase in budget of \$ _____ OR, transfer of \$ _____ from Account # _____ to Account # _____ **Request to Increase OR Request to Transfer Departmental Budget Dollars form must be attached**

Not Budgeted - account # _____ requires budget increase of \$ _____.**Request to

Increase Departmental Budget Dollars form must be attached**

Capital Project - **If requesting to start a project, a Capital Project Worksheet form must be attached**

In current year Capital Projects Plan:

Yes, described as _____, planned amount \$ _____, requesting \$ _____ as total project estimate, including contingencies, under account # _____

No, requesting \$ _____ as total project estimate, including contingencies, under account # _____.

Yes, requesting an increase of \$ _____ to an already approved project titled _____ that is being tracked under Account No. _____.

____ No, requesting an increase of \$_____ to an already approved project titled _____ that is being tracked under Account No. _____.

WHEREAS, during the regular scheduled Work Session/Council Meeting on March 18, 2024, Council adopted Resolution 24-1125, which approved the new BC 9-1-1 Addressing Agreement, and WHEREAS, a budget increase form was submitted without the required verbiage to amend the budget. Therefore, Resolution 24-1125 must be amended to increase the budget by \$6,431.10 for FY 2023/24 in Account no. 100-1011-6042-Dues and Subscriptions.

BE IT RESOLVED, by the City of Foley as follows:

SECTION 1: Amends Resolution 24-1125 to Approve the increase of \$6, 431.10 to Account No. 100-1011-6042 Dues and Subscriptions. The total of \$12,037.00 will be budgeted annually beginning in FY 2024/25 and amends the budget accordingly

SECTION 2: This Resolution shall become effective immediately upon its adoption as required by law.