## Capital Purchase Worksheet Directions: Please complete all questions below and submit to Mike Thompson and Wayne Trawick for approval. Submitted by: Leslie Gahagan Date Submitted: 11-Oct-21 Is this purchase listed as a capital purchase in the approved budget? What amount is approved in the budget for this purchase? Description of the item and why the item is needed at this time. Zero Turn Mower in place of a utility trailer budgeted for \$8000 The Nature Parks old zero turn mower had the engine break. Cost of a new mower is projected to increase by 10% and have little availability. A 52" deck mower is needed for efficiency. G&J Power Equipment has a zero turn mower available now for \$8,924.00. Can your job be performed without the purchase of this item? Please explain below. No. We would not be able to complete the maintenance mowing regularly. Have you obtained any quotes on the purchase to determine if it will come in, at, or below budget? If so, please attach. Yes, Attached Is this to replace a current capital asset? If so please list below the item being replaced and why it can not be used any longer. Ex Mark Zero Turn Mower - Engine Broken How do you plan to dispose of the item that is being replaced? Surplus it Approval by City Administrator Signature and Date Approval by Council President Signature and Date

## Capital Project Worksheet Directions: Please complete all questions below and submit to Mike Thompson and Wayne Trawick for approval. If this project is approved, you must complete the Pre-Project Worksheet and Budget forms. Submitted by: Date Submitted: Is this purchase listed on the capital projects plan in the approved budget? What amount is approved in the plan for this project? In what year is this project shown to begin in the plan? Description of the project and why the project needs to be completed at this time. Can your job be performed without the completion of this project? Please explain below. Will not completing this project cause a public safety issue? Please explain below. Do you expect to come in, at, or under budget on this project? Please explain below. Is there a grant associated with this project? If so please list below the grant amount and the match required by the City. Approval by City Administrator

Effective date March 2\pr2d16etapp-gm-as-fsas.tops.gdi\insite\_data\_prod\files\FOLE\Attachments\36b73fed-5e66-4135-acbd-241b65a6a4b8

Signature and Date

Signature and Date

Approval by Council President