

Capital Purchase Worksheet

Directions:

Please complete all questions below and submit to Mike Thompson and Wayne Trawick for approval.

Submitted by: Lt. Tony Fuqua

Date Submitted: 09/28/2021

Is this purchase listed as a capital purchase in the approved budget? Yes.

What amount is approved in the budget for this purchase? \$45,000.00

Description of the item and why the item is needed at this time.

Southern Software's Mobile Data Information System (MDIS) to be utilized by patrol in order to improve the accuracy and urgency of day to day tasks throughout the city. MDIS is an advancement to our current CAD utilized by dispatch and will allow officers to see real time updates to current calls as well as location of other officers.

Can your job be performed without the purchase of this item? Please explain below.

Yes, but MDIS will greatly improve the clarity and urgency of day to day tasks for both patrol and communications.

Have you obtained any quotes on the purchase to determine if it will come in, at, or below budget? If so, please attach.

Yes, the quote from Southern Software is attached and comes in under budget by \$2,545.00.

Is this to replace a current capital asset? No.

If so please list below the item being replaced and why it can not be used any longer.

N/A

How do you plan to dispose of the item that is being replaced?

N/A

Approval by City Administrator

Signature and Date

Approval by Council President

Signature and Date

*****THIS COMPLETED FORM MUST BE ATTACHED TO THE AGENDA ITEM IN LEGISTAR*****