Request to Increase Departmental Budget Dollars

Instructions:

Effective October 1, 2015 (Resolution # 15-2922), the City Administrator and Council President must pre-approve all increases of departmental budget dollars prior to expenditure of funds or submission to council. After the City Administrator and Council President give approval, the request must go to council approval prior to the expenditure of funds. Form must be provided to City Clerk, so she can obtain signatures at the council meeting.

Complete items below and submit to the City Administrator and Council President. Once the request is approved, a Resolution must be submitted in Legistar requesting the Mayor and Council to amend the budget.		
must be sublifitted in Legistar reque	sting the Mayor and Council to amend the buc	lget.
Department Head	Darrell Russell	Danell Russell
Department	Public Works	Signature
Budget Category	100-3013-6010	a de Caracteria
Date Submitted	5/27/2021	
If Personnel Accounts, Approval fro	om Human Resources Director is required.	
22-712-19/27-19		Signature & Date
Reason for Increase:		
We need more sidewalks pressure w	rashed, so we are requesting a budget increase	of \$6400.00 to cover the cost.
F	8	
Amounts of Funds Needed	Account Number & Name	
\$6,400.00	100-3013-6010	
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Approval by City Administrator		
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	Signature	Date
Approval by Council President		
	Signature	Date
	S.g.mar	Date
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Budget Adjustment Posted:	Finance Department Use Only:	
Resolution #	Signature	Date
ANALYS THE COMPLETE		

***** THIS COMPLETED DOCUMENT MUST BE ATTACHED TO AGENDA REQUEST IN LEGISTAR ****