

Request to Increase Capital Budget Dollars

Effective October 1, 2015 (Resolution # 15-2922), the City Administrator and Council President must pre-approve all increases of capital budget dollars prior to expenditure of funds or submission to council. After the City Administrator and Council President give approval, the request must go to council approval prior to the expenditure of funds. Form must be provided to City Clerk, so she can obtain signatures at the council meeting.

Instructions:

Complete items below and submit to the City Administrator and Council President. Once the request is approved, a Resolution must be submitted in Legistar requesting the Mayor and Council to amend the budget.

Department Head

CHAD CHRISTIAN

Department

ENGINEERING

Budget Category

CAPITAL PROJECT

Signature

Date Submitted

6/25/20

If Personnel Accounts, Approval from Human Resources Director is required.

N/A

Signature & Date

Reason for Increase:

CR 12 HSIP BID IS \$889,175.74 PLUS \$240,123.01 FOR
ALTERNATE ACCEL/DECEL LANES - TOTAL \$1,129,298.75
BUDGET IS \$481,125.56 HSIP + \$600,000 FBE INTERSECTION IMPR.
SHORTFALL TO BUILD W/ALTERNATE IS \$1,129,298.75 - \$1,081,125.56 = \$48,173.19 (ENG.)

Amounts of Funds Needed

\$121,361.44

Account Number & Name

400-3020-5139

Approval by City Administrator

Signature

Date

Approval by Council President

Signature

Date

Finance Department Use Only:

Budget Adjustment Posted:

Resolution #

Signature

Date

***** THIS COMPLETED DOCUMENT MUST BE ATTACHED TO AGENDA REQUEST IN
LEGISTAR *****