

Capital Project Worksheet

Directions:

Please complete all questions below and submit to Mike Thompson and Wayne Trawick for approval.
If this project is approved, you must complete the Pre-Project Worksheet and Budget forms.

Submitted by: CHAD CHRISTIAN

Date Submitted: 6/29/20

Is this purchase listed on the capital projects plan in the approved budget?

YES

What amount is approved in the plan for this project?

\$508,322 + \$600,000

In what year is this project shown to begin in the plan?

FY20

Description of the project and why the project needs to be completed at this time.

HSIP TRAFFIC SAFETY IMPROVEMENTS - CR 12 & FBE

CONSTRUCT OFFSET TURN LANES ON FBE, ADD TURN LANES ON CR12, ADD ACCEL AND DECEL LANES ON FBE, NEW MAST ARM SIGNAL WITH LIGHTING

Can your job be performed without the completion of this project? Please explain below.

NO. SAFETY IMPROVEMENTS ARE NEEDED AT THIS LOCATION

Will not completing this project cause a public safety issue? Please explain below.

YES, CRASH HISTORY HAS JUSTIFIED HSIP SAFETY GRANT

Do you expect to come in, at, or under budget on this project? Please explain below.

OVER CAPITAL BUDGET. WE HAVE \$481,125.56 IN HSIP FUND AND \$600,000 IN FBE INTERSECTION IMPROVEMENTS, WE NEED \$1,129,298.75 PLUS \$100,384.72 FOR CEST, TOTAL AVAILABLE \$1,081,125.56 SO SHORTFALL IS \$148,557.91

Is there a grant associated with this project?

YES

If so please list below the grant amount and the match required by the City.

GRANT CAPPED AT \$321,492.60 AND MATCHING FUNDS NEEDED

Approval by City Administrator

Signature and Date

Approval by Council President

Signature and Date