

In Progress

				Match	Amount Spent to			
Project	Funding Sponsor	Department	Awarded Amount	Requirements	Date	Estimated Completion	June Director Update	Project Manager
Taxiway Construction	ALDOT / FAA	Airport	\$273,047.00	\$14,371.00	\$51,384.41	October 2019	Construction in progress.	Rachel Keith
T-Hanger Construction	ALDOT	Airport	\$250,000.00	\$250,000.00	\$23,743.29	October 2019	Construction in progress.	Rachel Keith
AHC Historic Fund Grant	AHC	CDD	\$8,333.00	\$3,333.00	\$0.00	September 2020	Grant awarded. Project has not begun yet.	Miriam Boutwell
Southwest Comp Plan	ACAMP	CDD	\$60,000.00	\$30,000.00	\$0.00	Unknown	Grant approved, waiting on award information.	Miriam Boutwell
Museum Curation Policy	Alabama Bicentennial	Depot Museum	\$2,500.00	\$0.00	\$0.00	April 2020	Grant awarded. Project has not begun yet.	LaDonna Hinesley
FBE / CR 12 Offset Left Turn Lanes	ALDOT	Engineering	\$326,460.00	\$32,464.00	\$27,420.00	January 2020	Design underway by BKI.	Chad Christian
Tanger Ave Ext	ALDOT / Burton	Engineering	\$250,000.00	\$177,940.90	\$404,019.71	June 2019	Construction complete. ALDOT reimbursement pending.	Chad Christian
Fern Ave Extension	ALDOT	Engineering	\$3,536,030.43	\$1,334,811.64	\$4,162,437.84	August 2019	179 of 225 days used.	Chad Christian
			4		4		Volkert has finished the 40%design plans. Appraisal has been updated. Wetland delineation has been submitted to	
Phase I - Bon Secour Water Quality Improvement	Fish & Wildlife	Environmental	\$1,527,477.81	\$0.00	\$102,491.31	November 2020	Army Corp for verification.	Leslie Gahagan
Boardwalk	ACAMP	Environmental	\$75,000.00	\$37,500.00	\$0.00	Unknown	Grant approved, waiting on award information.	Leslie Gahagan
STEP Grant	ADECA	Police	Overtime	\$0.00	\$13,369.84	September 2019	Ongoing Overtime reimbursement	Lisa Meredith
Hot Spot Grant	ADECA	Police	Overtime	\$0.00	\$12,984.96	September 2019	Ongoing Overtime reimbursement	Lisa Meredith
Mobile Safe Streets	FBI	Police	\$18,000.00	\$0.00	\$10,090.27	September 2019	Ongoing Overtime reimbursement	Lisa Meredith
OCDETF Grant	FBI	Police	\$9,000.00	\$0.00	\$7,904.85	September 2019	Ongoing Overtime reimbursement	Lisa Meredith
							Requested FY18 Reimbursement in March. Awaiting	
Bulletproof Vests	BJA	Police	\$4,950.00	\$4,950.00	\$15,797.00	August 2019	reimbursement payment.	Lisa Meredith
Click It or Ticket	MCC	Police	Overtime	\$0.00	\$995.30	September 2019	Memorial Day weekend grant	Lisa Meredith
Drive Sober or Get Pulled Over	MCC	Police	Overtime	\$0.00	\$0.00	September 2019	Labor Day weekend grant	Lisa Meredith
SRO Officers	BCC	Police	\$200,000.00	\$0.00	\$157,663.31	August 2020	4th Reimbursement submitted. Received payment for previous quarters reimbursements.	Lisa Meredith
Sports Equipment	Good Sports	Recreation	Equipment	5% of cost	\$0.00	April 2021	No items purchased yet.	David Thompsor

Awaiting Results

			Amount	Match	Amount Spent to			
Project	Funding Sponsor	Department	Requested	Requirements	Date	Anticipated Award Date	Director Update	Project Manager
	National Park Service Rivers, Trails, and							
Consultation Grant	Conservation Assistance	CDD	\$0.00	\$0.00	\$0.00	Unknown	Application Submitted - Non Monetary Grant	Miriam Boutwell
							Application rejected as submitted. Revising for	
Traffic Circle on Pride Drive	ALDOT	Engineering	\$1,276,200.00	\$141,800.00	\$0.00	Unknown	resubmission.	Chad Christian
Flood Response Plan	Northern Gulf of Mexico Resilience	Environmental	\$55,000.00	\$21,560.00	\$0.00	Unknown	Application Submitted	Leslie Gahagan
Storm Water Drainage Project	Gulf Coast Conservation Grant	Environmental	\$5,000.00	\$0.00	\$0.00	Unknown	Application to be Submitted	Leslie Gahagan
Library Computers	LSTA	Library	\$12,000.00	\$3,000.00	\$0.00	Unknown	Application Submitted	John Jackson
ADA Trail at Graham Creek - RTP	ADECA	Nature Parks	\$198,915.20	\$49,728.80	\$0.00	Unknown	Application in Review Process	Leslie Gahagan
Bulletproof Vests	Bureau of Justice Assistance	Police	\$6,637.50	\$6,637.50	\$0.00	Unknown	Application Submitted	Lisa Meredith
Decreasing NO x Equipment	ADECA - VW Settlement	Public Works	\$0.00	\$0.00	\$0.00	Unknown	Application to be Submitted	Darrell Russell



Completed In FY19

Foundling Common	Bt	Amount	Match	Amount Spent to	Commission of Bodo
Funding Sponsor	Department	Requestea	Requirements	Date	Completed Date
Firehouse	Police	\$15,507.00	\$0.00	\$14,153.12	October 2018
Walmart	Police	\$1,000.00	\$0.00	\$999.00	November 2018
ALHC	Museum	\$8,500.00	\$13,000.00	\$21,255.00	December 2018
ALHC	CDD	\$7,500.00	\$5,000.00	\$12,072.28	March 2019
ADCNR	CDD	\$25,000.00	\$25,000.00	\$47,025.41	March 2019
ADCNR	CDD	\$30,000.00	\$30,000.00	\$41,580.40	March 2019
ALHC	CDD	\$10,000.00	\$6,667.00	\$17,075.06	April 2019
AFG	Fire	\$95,239.00	\$4,761.00	\$100,000.00	May 2019
ADECA / Riviera	Riviera Utilities	\$450,000.00	\$690,000 (Riviera)	\$1,452,283.40	June 2019
LSTA	Library	\$10,000.00	\$2,500.00	\$12,660.38	June 2019
ALSC	Library	Book Donation	Shipping Cost	\$0.00	Grant Not Awarded
State Farm	Fire	\$10,000.00	\$0.00	\$0.00	Grant Not Awarded
AARP	Senior Center	\$6,000.00	\$0.00	\$0.00	Grant Not Awarded
	Walmart ALHC ALHC ADCNR ADCNR ALHC AFG ADECA / Riviera LSTA ALSC State Farm	Firehouse Police Walmart Police ALHC Museum ALHC CDD ADCNR CDD ADCNR CDD ALHC CDD AFG Fire ADECA / Riviera Riviera Utilities LSTA Library ALSC Library State Farm Fire	Funding Sponsor Department Requested Firehouse Police \$15,507.00 Walmart Police \$1,000.00 ALHC Museum \$8,500.00 ALHC CDD \$7,500.00 ADCNR CDD \$25,000.00 ADCNR CDD \$30,000.00 ALHC CDD \$30,000.00 AFG Fire \$95,239.00 ADECA / Riviera Riviera Utilities \$450,000.00 LSTA Library \$10,000.00 ALSC Library Book Donation State Farm Fire \$10,000.00	Funding Sponsor Department Requested Requirements Firehouse Police \$15,507.00 \$0.00 Walmart Police \$1,000.00 \$0.00 ALHC Museum \$8,500.00 \$13,000.00 ALHC CDD \$7,500.00 \$5,000.00 ADCNR CDD \$25,000.00 \$25,000.00 ADCNR CDD \$30,000.00 \$30,000.00 ALHC CDD \$10,000.00 \$6,667.00 AFG Fire \$95,239.00 \$4,761.00 ADECA / Riviera Riviera Utilities \$450,000.00 \$690,000 (Riviera) LSTA Library \$10,000.00 \$2,500.00 ALSC Library Book Donation Shipping Cost State Farm Fire \$10,000.00 \$0.00	Funding Sponsor Department Requisted Requirements Date Firehouse Police \$15,507.00 \$0.00 \$14,153.12 Walmart Police \$1,000.00 \$0.00 \$999.00 ALHC Museum \$8,500.00 \$13,000.00 \$21,255.00 ALHC CDD \$7,500.00 \$5,000.00 \$12,072.28 ADCNR CDD \$25,000.00 \$25,000.00 \$47,025.41 ADCNR CDD \$30,000.00 \$30,000.00 \$41,580.40 ALHC CDD \$10,000.00 \$6,667.00 \$17,075.06 AFG Fire \$95,239.00 \$4,761.00 \$100,000.00 ADECA / Riviera Riviera Utilities \$450,000.00 \$690,000 (Riviera) \$1,452,283.40 LISTA Library \$10,000.00 \$2,500.00 \$12,660.38 ALSC Library Book Donation Shipping Cost \$0.00 State Farm Fire \$10,000.00 \$0.00 \$0.00

Grants Submitted to Departments for Possible Applications

			Application
Grant	Funding Sponsor	Department	Deadline
Adult Drug Court Discretionary Grant	US Dept of Justice	Municipal Court	4/16/2019
	National Trust for Historic Preservation	Museum Depot /	
National Trust for Historic Preservation Grant	Grant	CDD	6/1/2019
Strategies for Policing Innovation	US Dept of Justice	Police	6/11/2019
TOP School Violence Technology & Threat Assessment	US Dept of Justice	Police	6/11/2019
Farmers Market Promotion Program	USDA	CAFFM	6/18/2019
BUILD Grant	DOT	Engineering	7/15/2019
Diesel Emissions Reduction Act (DERA)	ADEM	Public Works	Unknown