

Request to Increase Departmental Budget Dollars

Effective October 1, 2015 (Resolution # 15-2922), the City Administrator and Council President must pre-approve all increases of departmental budget dollars prior to expenditure of funds or submission to council. After the City Administrator and Council President give approval, the request must go to council approval prior to the expenditure of funds. Form must be provided to City Clerk, so she can obtain signatures at the council meeting.

Instructions:

Complete items below and submit to the City Administrator and Council President. Once the request is approved, a Resolution must be submitted in Legistar requesting the Mayor and Council to amend the budget.

Department Head

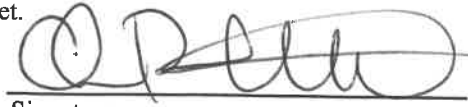
Chad Christian

Department

Engineering

Budget Category

Capital Project


Signature

Date Submitted

24-Jun

If Personnel Accounts, Approval from Human Resources Director is required.

Signature & Date

Reason for Increase:

Increase in asphalt price per ton

Base bid \$755,543.59

Engineering Design and CE&I \$94,432

Shortfall \$99,975.59

Amounts of Funds Needed

Account Number & Name

\$100,000

400-3020-6197 Resurfacing

Approval by City Administrator

Signature

Date

Approval by Council President

Signature

Date

Finance Department Use Only:

Budget Adjustment Posted:

Resolution #

Signature

Date

***** THIS COMPLETED DOCUMENT MUST BE ATTACHED TO AGENDA REQUEST IN
LEGISTAR *****