

Capital Project Worksheet

Directions:

Please complete all questions below and submit to Mike Thompson and Wayne Trawick for approval.

If this project is approved, you must complete the Pre-Project Worksheet and Budget forms.

Submitted by: CHAD CHRISTIAN

Date Submitted: 3/11/2019

Is this purchase listed on the capital projects plan in the approved budget? NO

What amount is approved in the plan for this project? 0

In what year is this project shown to begin in the plan? N/A

Description of the project and why the project needs to be completed at this time.

ALDOT SR 59 FIBER OPTIC INSTALLATION AND MAINTENANCE CONTRACTS

Can your job be performed without the completion of this project? Please explain below.

N/A

Will not completing this project cause a public safety issue? Please explain below.

INSTALL FIBER NEEDED FOR SIGNAL SYSTEM UPGRADE ON SR 59

Do you expect to come in, at, or under budget on this project? Please explain below.

\$260K PASS THRU IS BUDGET NEUTRAL TO INSTALL FIBER

\$19,200 PER YEAR PLUS \$385 PER MONTH MAINTENANCE COSTS TOTAL \$23,820 PER YEAR

Is there a grant associated with this project? YES

If so please list below the grant amount and the match required by the City.

\$260K FUNDING AGREEMENT WITH ALDOT - NO MATCH REQUIRED

Approval by City Administrator

Signature and Date

Approval by Council President

Signature and Date