

Event Center



Account Number

Division: 5041 - Event Center

Revenue

[100-5041-4410](#)

[100-5041-4650](#)

Total Revenue:

Expense

[100-5041-6000](#)

[100-5041-6010](#)

[100-5041-6030](#)

[100-5041-6043](#)

[100-5041-6046](#)

[100-5041-6049](#)

[100-5041-6053](#)

[100-5041-6160](#)

Total Expense:

Total Division: 5041 - Event Center:

	2016-2017 Total Activity	2017-2018 YTD Activity	2017-2018 Budget	2017-2018 Projected Close	2018-2019 Budget
FST Events Center - Event Revenue	-	8,850.00	10,000.00	10,000.00	12,000.00
FST Event Center Sponsorships	-	-	25,000.00	25,000.00	50,000.00
	-	8,850.00	35,000.00	35,000.00	62,000.00
Utilities-Event Center	28,873.71	143,393.10	216,000.00	190,000.00	195,000.00
Building/Grounds Maintenance-Event Center	-	11,310.76	30,000.00	-	25,000.00
General Equipment Maintenance-Event Center	-	70.39	1,000.00	-	1,000.00
Dumpster-Event Center	61.88	1,384.02	1,500.00	2,000.00	2,500.00
Insurance-Event Center	-	12,643.47	16,500.00	16,858.00	19,200.00
Supplies-Event Center	-	9,260.26	13,000.00	12,000.00	17,000.00
Small Tools/Equipment-Event Center	-	65,791.41	95,150.00	95,150.00	55,000.00
Event Operations-Event Center	-	13,239.10	30,000.00	25,000.00	30,000.00
	28,935.59	257,092.51	403,150.00	341,008.00	344,700.00
	(28,935.59)	(248,242.51)	(368,150.00)	(306,008.00)	(282,700.00)



Multi Use Fields

Account Number

Division: 5042 - Multi-use fields

Revenue

100-5042-4409	FST Field Complex - Food Trucks	8,325.33	5,374.49	8,000.00	7,500.00	7,500.00
100-5042-4410	FST Field Complex-Event Revenue	100.00	2,700.00	100.00	5,000.00	5,000.00
100-5042-4650	FST Field Complex Sponsorships	70,500.00	-	70,500.00	70,500.00	75,000.00
Total Revenue:		78,925.33	8,074.49	78,600.00	83,000.00	87,500.00

100-5042-6000	Utilities-Multi-Use Fields	114,814.68	60,946.86	120,000.00	107,000.00	110,000.00
100-5042-6010	Building/Grounds Maintenance-Multi-Use Fields	6,649.05	12,612.68	1,000.00	900.00	1,000.00
100-5042-6011	Park Maintenance-Multi-Use Fields	85,706.33	49,130.34	75,000.00	95,966.00	95,000.00
100-5042-6030	General Equipment Maintenance-Multi-Use Fields	12,430.14	4,682.75	12,500.00	10,000.00	10,500.00
100-5042-6040	Chemicals-Multi-Use Fields	-	11,815.61	25,000.00	24,000.00	24,000.00
100-5042-6043	Dumpster-Multi-Use Fields	1,220.28	854.00	1,500.00	1,500.00	1,600.00
100-5042-6046	Insurance-Multi-Use Fields	10,126.68	7,246.42	12,500.00	9,732.00	8,335.00
100-5042-6049	Supplies-Multi-Use Fields	12,636.30	5,128.59	13,000.00	10,000.00	11,000.00
100-5042-6053	Small Tools/Equipment-Multi-Use Fields	50,810.07	17,695.74	25,000.00	37,500.00	37,500.00
100-5042-6160	Event Operations-Multi-Use Fields	103,759.14	48,293.55	98,000.00	85,000.00	90,000.00
Total Expense:		398,152.67	218,406.54	383,500.00	381,598.00	388,935.00

Total Division: 5042 - Multi-use fields:

(319,227.34)	(210,332.05)	(304,900.00)	(298,598.00)	(301,435.00)
---------------------	---------------------	---------------------	---------------------	---------------------