



1110 Montlimar Dr., Suite 1050 (36609) P.O. Box 7434 Mobile, AL 36670-0434

> Office 251.342.1070 Fax 251.342.7962 volkert@volkert.com

www.volkert.com

April 19, 2018

#### VIA UPS

Ms. Rachel Keith, Airport Manager City of Foley 407 East Laurel Avenue Foley, Alabama 36530

AIP No. 3-01-0031-016-2018
Project No. 538803.ALA
Construct 8-Unit T-Hangar - Phase II
at Foley Municipal Airport
Foley, Alabama

RE: Supplemental Agreement No. 3 - Amendment No. 1 - ALDOT Changes

Dear Ms. Keith:

The Supplemental Agreement No. 3, dated February 20, 2018, between the City of Foley and Volkert, Inc. has been reviewed by the Alabama Department of Transportation for audit accuracy and acceptable overhead and labor rates. Due to this review, some adjustments need to be made to the contract. The changes are as follows:

Project Number	Project Phase	Original Amount	Audited Amount	Dif	ference
538803.ALA	Design Phase	\$ 21,081.35	\$ 20,351.20	\$	(730.15)
	Construction Administration	\$ 7,740.20	\$ 7,450.78	\$	(289.42)
	Construction Observation	\$ 28,072.07	\$ 35,190.36	\$	7,118.29
TOTAL:		\$ 56,893.62	\$ 62,992.34	\$	6,098.72

If you find the corrections acceptable, please have the Mayor to sign and return one (1) copy to Volkert for our records.

If you have any questions or comments or require additional information, please contact us.

Sincerely,

VOLKERT, INC.

Hank Eubanks, P.E. Project Manager

/rlb

Enclosed: Attachment A





Page 2 – Project No. 538803.ALA Amendment No. 1 – ALDOT Changes Letter of Agreement - April 19, 2018

City of Foley		
	Date:	
John E. Koniar, Mayor		
Volkert, Inc.		
David M Webber Sr VP / COO Gulf Design	Date: 4/28/18	

### COST ESTIMATE FOR BASIC SERVICES CONSTRUCT 8-UNIT T-HANGAR - PHASE II @ FOLEY MUNICIPAL AIRPORT

1. Design Phase		Man-hour	Rate	Cost
Labor Costs				
Project Manager		4	\$61.91	\$247.64
Staff 2 Professional		63	\$45.51	\$2,867.13
Staff 1 Professional		130	\$28.37	\$3,688.10
Administrative Assistant	¥	0	\$22.20	\$0.00
8	7	OTAL DIRE	CT LABOR	\$6,802.87
Combined Overhead			158.09%	\$10,754.66
FCCM			0.510%	\$34.69
		TOTAL LAB	OR COSTS	\$17,557.53
Out of Pocket Costs				
Traval Evnance	Trips	Miles	Rate	Cost
Travel Expenses	2	100	\$0.545	\$109.00
	TC	TAL OUT O	F POCKET	\$109.00
				30 T 11 345 T 18 14 14 14 14 14 14 14 14 14 14 14 14 14
Total Design Phase Costs				
Sub-Total				\$17,666.53
Operating Margin			15%	\$2,649.98
	7	OTAL DESIG	GN PHASE	\$20,351.20

2. Construction Administration		Man-hour	Rate	Cost
Labor Costs				and the second of the second o
Project Manager		4	\$61.91	\$247.64
Staff 2 Professional		25	\$45.51	\$1,137.75
Staff 1 Professional		28	\$28.37	\$794.36
Administrative Assistant		9	\$22.20	\$199.80
	7	OTAL DIREC	CT LABOR	\$2,379.55
Combined Overhead			158.09%	\$3,761.83
FCCM			0.510%	\$12.14
	i i	TOTAL LABO	OR COSTS	\$6,141.38
Out of Pocket Costs				
Traval Evnance	Trips	Miles	Rate	Cost
Travel Expenses	6	100	\$0.545	\$327.00
	TC	TAL OUT O	F POCKET	\$327.00
Total Construction Administrati	ion			
Sub-Total				\$6,468.38
Operating Margin			15%	\$970.26
TOTAL CO	NSTRUCT	ION ADMINI	STRATION	\$7,450.78

LS

### COST ESTIMATE FOR SPECIAL SERVICES CONSTRUCT 8-UNIT T-HANGAR - PHASE II @ FOLEY MUNICIPAL AIRPORT

1. Construction Observation		Man-hour	Rate	Cost
Labor Costs				
Construction Project Manager		36	\$48.08	\$1,730.88
Resident Project Manager 2		104	\$23.00	\$2,392.00
Resident Project Manager 1		324	\$24.00	\$7,776.00
	7	OTAL DIREC	CT LABOR	\$11,898.88
Combined Overhead			158.09%	\$18,810.94
FCCM			0.510%	\$60.68
		TOTAL LABO	OR COSTS	\$30,709.82
Out of Pocket Costs Travel Expenses	Trips	Miles	Rate	Cost
(Daphne office to airport)	45	50	\$0.545	\$1,226.25
TOTAL OUT OF POCKET				The second secon
	10	TAL OUT OF	POCKET	\$1,226.25
		TAL OUT OF	POCKET	\$1,226.25
Total Construction Observation		OTAL OUT OF	F POCKET	
Total Construction Observation Sub-Total		OTAL OUT OF		\$31,936.07
Sub-Total Operating Margin			10%	

### SA No. 3 ATTACHMENT A

**ENGINEERING FEE PROPOSAL** 

**FOR** 

PROFESSIONAL SERVICES

**FOR** 

### **CONSTRUCT 8-UNIT T-HANGAR - PHASE II**

AT

### **FOLEY MUNICIPAL AIRPORT**

**FOR THE** 

**CITY OF FOLEY** 

**APRIL 2018** 



# FOLEY MUNICIPAL AIRPORT PROJECT: CONSTRUCT 8-UNIT T-HANGAR - PHASE II

#### **INDEX**

DESCRIPTION	SHEET NUMBER
Summary of Estimated Engineering Cost (Basic Services)	3
Summary of Estimated Engineering Cost (Special Services)	3
Summary of Estimated Construction Cost	3
Summary of Project Cost	
Construct 8-Unit T-Hangar - Phase II	4

## FOLEY MUNICIPAL AIRPORT PROJECT: CONSTRUCT 8-UNIT T-HANGAR - PHASE II

#### SUMMARY OF ESTIMATED ENGINEERING COST BASIC SERVICES

BASIC SERVICES
Project – Construct 8-Unit T-Hangar - Phase II\$27,801.98
SUMMARY OF ESTIMATED ENGINEERING COST SPECIAL SERVICES
Project – Construct 8-Unit T-Hangar - Phase II\$35,190.36
SUMMARY OF ESTIMATED CONSTRUCTION COST
Project – Construct 8-Unit T-Hangar - Phase II\$513,750.00

#### **FOLEY MUNICIPAL AIRPORT**

#### SUMMARY OF PROJECT COST

PROJECT: CONSTRUCT 8-UNIT T-HANGAR - PHASE II

#### **PROJECT DESCRIPTION**

The project consists of the construction of one (1) pre-engineered 8-Unit Nested T-Hangar. The new hangars will be located to the south of the existing T-Hangar facilities located on the South Apron as shown on the Airport Layout Plan (ALP).

The scope of basic services will include a design phase and construction administration. Special services will include construction observation.

#### BASIC SERVICES

	1.	Design Phase	\$20,351.20
	2.	Construction Administration	\$7,450.78
		Subtotal	\$27,801.98 <sub>LS</sub>
SPE	ECIAL	_ SERVICES	
	1.	Construction Observation (a) Volkert, Inc	\$35,190.36
		Subtotal	\$35,190.36 <sub>NTE</sub>

LS = Lump Sum NTE = Not to Exceed

# MAN-HOUR ESTIMATE FOR BASIC SERVICES CONSTRUCT 8-UNIT T-HANGAR - PHASE II @ FOLEY MUNICIPAL AIRPORT

Task No.	Design Phase	Project Manager	Staff 2 Prof	Staff 1 Prof	Admin.
1	Plan Assembly - General (5 Sheets)		1	6	
2	Plan Assembly - Geometrics (1 Sheet)		1	4	
3	Plan Assembly - Foundation Plan (2 Sheets)		16	32	
4	Plan Assembly - Structural Plan (4 Sheets)		16	32	
5	Plan Assembly - Electrical Plan & Details (3 Sheets)		8	24	
6	Specifications - Contract Documents		1		
7	Specifications - General		1		
8	Specifications - Technical		2	8	
9	Engineer's Report		2	8	
10	QA/QC Contract Documents	3	3		
11	FAA / ALDOT Submittals and Reviews (50% and 90%)		4	8	
12	Client Submittals and Review Meetings (50% and 90%)		8		
13	Peer and Constructability Reviews	1		8	
	TOTAL MAN-HOURS	4	63	130	0

Task No.	Construction Administration	Project Manager	Staff 2 Prof	Staff 1 Prof	Admin.
1	Periodic Site Visits		6	6	
2	Shop Drawings		4	16	
3	Admin./Meetings		4		
4	Report(s) Pay Estimates		4		8
5	Final Inspection	4	4		
6	Record Drawings		3	6	1
	TOTAL MAN-HOURS	4	25	28	9

# COST ESTIMATE FOR BASIC SERVICES CONSTRUCT 8-UNIT T-HANGAR - PHASE II @ FOLEY MUNICIPAL AIRPORT

I. Design Phase		Man-hour	Rate	Cost
Labor Costs				
Project Manager		4	\$61.91	\$247.64
Staff 2 Professional		63	\$45.51	\$2,867.13
Staff 1 Professional		130	\$28.37	\$3,688.10
Administrative Assistant		0	\$22.20	\$0.00
	T	OTAL DIREC	T LABOR	\$6,802.87
Combined Overhead			158.09%	\$10,754.66
		TOTAL LABO	OR COSTS	\$17,557.53
Out of Pocket Costs				
	Trips	Miles	Rate	Cost
Out of Pocket Costs  Travel Expenses	2	100	\$0.545	\$109.00
	2	Land Residence of the land	\$0.545	
Travel Expenses	2	100	\$0.545	\$109.00
Travel Expenses  Total Design Phase Costs	2	100	\$0.545	\$109.00
Travel Expenses  Total Design Phase Costs Sub-Total	2	100	\$0.545	\$109.00 <b>\$109.00</b>
Travel Expenses  Total Design Phase Costs	2	100	\$0.545 F POCKET	\$109.00 <b>\$109.00</b> \$17,666.53

2. Construction Administration	1	Man-hour	Rate	Cost
Labor Costs				
Project Manager		4	\$61.91	\$247.64
Staff 2 Professional		25	\$45.51	\$1,137.75
Staff 1 Professional		28	\$28.37	\$794.36
Administrative Assistant		9	\$22.20	\$199.80
	7	OTAL DIREC	T LABOR	\$2,379.55
Combined Overhead			158.09%	\$3,761.83
		TOTAL LABO	OR COSTS	\$6,141.38
Out of Pocket Costs		Secretary and the secretary		
Travel Expenses	Trips	Miles	Rate	Cost
Traver Expenses	6	100	\$0.545	\$327.00
	TC	TAL OUT OF	POCKET	\$327.00
Total Construction Adminis	tration			
Sub-Total				\$6,468.38
Operating Margin			15%	\$970.26
FCCM			0.510%	\$12.14
	CONSTRUCT	ION ADMINIS	STRATION	\$7,450.78

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# MAN-HOUR ESTIMATE FOR SPECIAL SERVICES CONSTRUCT 8-UNIT T-HANGAR - PHASE II @ FOLEY MUNICIPAL AIRPORT

Task No.	Construction Observation (2 Months)	Const. Proj. Mgr.	RPR 2	RPR 1
1.	Conduct Pre-Construction Meeting	4	4	
2.	Daily Periodic Site Visits	24	80	320
3.	Prepare Contractor's Pay Estimates	2	4	
4.	Conduct Final Inspection/Punch List	4		4
5.	Prepare Record Drawings	1	8	
6.	Prepare Project Closeout Documentation	1	8	
Total	,	36	104	324

## COST ESTIMATE FOR SPECIAL SERVICES CONSTRUCT 8-UNIT T-HANGAR - PHASE II @ FOLEY MUNICIPAL AIRPORT

I. Construction Observation		Man-hour	Rate	Cost
Labor Costs				
Construction Project Manager	36	\$48.08	\$1,730.88	
Resident Project Manager 2	104	\$23.00	\$2,392.00	
Resident Project Manager 1	324	\$24.00	\$7,776.00	
		TOTAL DIREC	CT LABOR	\$11,898.88
Combined Overhead		158.09%	\$18,810.94	
	TOTAL LABOR COSTS		\$30,709.82	
Travel Expenses	Trips	Miles	Rate	Cost
Out of Pocket Costs				
(Daphne office to airport)	45	50	\$0.545	\$1,226.25
(Desprise of the sample of	TOTAL OUT OF POCKET			
		<b>克斯</b> 尼尔 古典		
<b>Total Construction Observation</b>	n Costs			4-1
Sub-Total		\$31,936.07		
Operating Margin		10%	\$3,193.61	
FCCM		0.510%	\$60.68	
TO	TAL CONSTRU	CTION OBSE	RVATION	\$35,190.36