OMB Number: 4040-0008 Expiration Date: 06/30/2014

| _ | | | | | · · · · | | Expiration Date: 06/30/2014 | |
|--|--|---------------|----------|----|---|----|---|--|
| BUDGET INFORMATION - Construction Programs | | | | | | | | |
| NOTE: Certain Federal assistance programs require additional computations to arrive at the Federal share of project costs eligible for participation. If such is the case, you will be notified. | | | | | | | | |
| COST CLASSIFICATION | | a. Total Cost | | | b. Costs Not Allowable for Participation | | c. Total Allowable Costs (Columns a-b) | |
| 1. | Administrative and legal expenses | \$ | | \$ | | \$ | | |
| 2. | Land, structures, rights-of-way, appraisals, etc. | \$ | | \$ | | \$ | | |
| 3. | Relocation expenses and payments | \$ | | \$ | | \$ | | |
| 4. | Architectural and engineering fees | \$ | | \$ | | \$ | | |
| 5. | Other architectural and engineering fees | \$ | | \$ | | \$ | | |
| 6. | Project inspection fees | \$ | 3,278.00 | \$ | 0.00 | \$ | 3,278.00 | |
| 7. | Site work | \$ | 3,444.00 | \$ | 0.00 | \$ | 3,444.00 | |
| 8. | Demolition and removal | \$ | | \$ | | \$ | | |
| 9. | Construction | \$ | | \$ | | \$ | Tonassona | |
| 10. | Equipment | \$ | 746.69 | \$ | 0.00 | \$ | 746.69 | |
| 11. | Miscellaneous | \$ | | \$ | | \$ | | |
| 12. | SUBTOTAL (sum of lines 1-11) | \$ | 7,468.69 | \$ | 0.00 | \$ | 7,468.69 | |
| 13. | Contingencies | \$ | | \$ | | \$ | | |
| 14. | SUBTOTAL | \$ | 7,468.69 | \$ | 0.00 | \$ | 7,468.69 | |
| 15. | Project (program) income | \$ | | \$ | | \$ | | |
| 16. | TOTAL PROJECT COSTS (subtract #15 from #14) | \$ | 7,468.69 | \$ | 0,00 | \$ | 7,468.69 | |
| FEDERAL FUNDING | | | | | | | | |
| 17. | 17. Federal assistance requested, calculate as follows: (Consult Federal agency for Federal percentage share.) Enter eligible costs from line 16c Multiply X 55 % Enter the resulting Federal share. | | | | | | | |