



# CAPITAL ITEM BUDGET FORM

**Submitted by:**

Frank Shepard

**Date**

04/27/2026

**Department**

Economic Development

**Email**

fshepard@cityoffoley.org

**Select item type**

Capital Project

**Item Listed in Budget**

Item Not Budgeted

**Capital item description**

SEEDS Site - Advantage Site Services

**Will this capital item replace a current capital asset?**

No

Description of capital asset being replaced:

Serial or VIN number of capital asset being replaced:

If Yes above, how will the asset being replaced be disposed:

**Is there a Grant associated with this capital item?**

No

**Name of Grant (if applicable):**

**Grant Amount Available (not yet awarded)**

**Grant Amount Awarded**

**City Match Amount**

Grant Percentage %

City Percentage %

## CAPITAL PURCHASE/PROJECT EXPENDITURE

### Budget Information

**Budgeted Capital Purchase:** Included in the 10-Year Capital Purchase Plan - current fiscal year column - These funds are appropriated by the City Council as part of the adoption of the Current Fiscal Year Budget.

**Planned Capital Purchase:** Included in the 10-Year Capital Purchase Plan - future fiscal year columns - These funds are not appropriated at the time of budget adoption and must be voted on by the Council separately from the budget.

**Planned Capital Project:** Included in the 10-Year Capital Projects Plan - current and future fiscal year columns - These funds are not appropriated at the time of budget adoption and must be voted on by the Council separately from the budget.

The approved current fiscal year budget shows the capital item expenditure is budgeted/planned in fiscal year(s) (1)

N/A and/or (2) N/A  
**Please Select**                      **Please Select**

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**Budgeted Amount (1)**

**Planned Amount (2)**

**Budget/Plan Total (1+2)**

**Budgeted Grant Amount**

**Projected Cost/Expenditure**

**Excess/(Deficiency)**

**Planned Project Amount (1)**                      \$0

**Planned Project Amount (2)**                      \$0

**Planned Project Total (1+2)**                      \$0

**Planned Grant Amount**                      \$0

**Projected Cost/Expenditure**                      \$0

**Excess/(Deficiency)**                      \$0

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## Funding Information

**Appropriated Amount**                      \$0

**Approved Grant Amount**                      \$0

|                                   |           |
|-----------------------------------|-----------|
| <b>Projected Cost/Expenditure</b> | \$60,788  |
| -----                             |           |
| <b>Excess(Deficient) Funds</b>    | \$-60,788 |
| -----                             |           |

**Explanation for deficient funds or other important information:**

Project was not included in the budget.

**Request the following budget impact:**

Increase Budget by APPROPRIATING Funds

Budget transfer from to .

**Email of the Director over the department budget is being transferred from:**

**Budget Category transferring from:**                      **Budget Category transferring to:**

**Budget Category appropriating funds to:**

Capital Project

**Transfer From Budget Detail:**

**Transfer To Budget Detail:**

**Budget Appropriation Detail:**

| Amount of Funds | Account Number | Account Name                |
|-----------------|----------------|-----------------------------|
| 60788           | 100-6010-6021  | Legal and Professional Fees |


**Explanation for budget appropriation and/or transfer:**

The requested services are necessary to bring the SEEDS site to an Advantage Site designation, making the site "shovel-ready" and more attractive for industrial prospects.

**Budget Category transferring within:**

**Flow Activity History**

| Actor | Actions | Date |
|-------|---------|------|
|       |         |      |

| Actor                     | Actions  | Date                   |
|---------------------------|--|------------------------|
| mthompson@cityoffoley.org | <div data-bbox="586 203 743 271" style="border: 1px solid #ccc; border-radius: 5px; padding: 2px; display: inline-block; background-color: #e0f2f1;">Approve</div><br><i>Michael Thompson</i>  | Monday, April 27, 2026 |
| Notification              | Approve & Sign request sent to group approval:<br><b>Require response from one person</b><br><b>To:</b><br>wtrawick@trawickb.com, trawickb@gulftel.com, wtrawick@cityoffoley.org   | Monday, April 27, 2026 |
| wtrawick@trawickb.com     | <div data-bbox="586 730 743 797" style="border: 1px solid #ccc; border-radius: 5px; padding: 2px; display: inline-block; background-color: #e0f2f1;">Approve</div><br><i>Wayne Trawick</i><br> Approve & Sign | Monday, April 27, 2026 |
| Group Approval            | <div data-bbox="586 1016 743 1084" style="border: 1px solid #ccc; border-radius: 5px; padding: 2px; display: inline-block; background-color: #e0f2f1;">Approve</div>   | Monday, April 27, 2026 |
| Notification              | Email sent. (Your request has been approved.)<br>fshepard@cityoffoley.org  | Monday, April 27, 2026 |


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