



CAPITAL ITEM BUDGET FORM

Submitted by:

Lisa Meredith

Date

08/09/2024

Department

Police

Email

lmeredith@foleypolice.org

Select item type

Capital Project

Item Listed in Budget

Item Not Budgeted

Capital item description

Public Safety Project System improvements

Will this capital item replace a current capital asset?

No

Is a Grant associated with this item?

No

Budget Information - Capital Purchase

Budgeted Capital Purchase: Approved and funds are appropriated by the City Council as part of the adoption of the Current Fiscal Year Budget.

Planned Capital Purchase: Included in the 10-Year Capital Purchases Plan within the Current Fiscal Year Budget, but funds are not appropriated at the time of budget adoption.

Capital Project: Included in the 10-Year Capital Projects Plan within the Current Fiscal Year Budget, but funds are not appropriated at the time of budget adoption.

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Planned Project Amount (1)	\$0
Planned Project Amount (2)	\$0

Planned Project Total (1+2)	\$0
Approved Grant Amount	\$0
Less Projected Cost/Expense	\$104,428

Excess/(Deficiency) \$-104,428

Funding Information

Amount Appropriated \$0
Amount of Approved Grant \$0
Less Projected Cost/Expense \$104,428
Excess/(Deficient) Funds \$-104,428

Explanation for deficient funds:

Public Safety System Improvements needed

Request the following budget impact:

Transfer Budgeted Funds BETWEEN Categories

Budget Category transferring from:

Personnel Budget

Budget Category transferring to:

Capital Budget

Transfer From Budget Detail:

Amount of Funds	Account Number	Account Name
105000	100-2010-5000	Salaries-Police Department

Transfer To Budget Detail:


Amount of Funds	Account Number	Account Name
105000	400-2010-4106	Public Safety System Improvements

Explanation for budget appropriation and/or transfer:

Public Safety Camera System Improvements

Approval Activity History

Actor	Actions	Date
skellams@cityoffoley.org	<p>Approve</p> <p><i>Suzanne Kellams</i></p>	Friday, August 9, 2024

Actor	Actions	Date
mthompson@cityoffoley.org	<div data-bbox="584 208 743 275" style="border: 1px solid #ccc; border-radius: 5px; padding: 2px 10px; display: inline-block; background-color: #e0f2f1;">Approve</div> <i>Michael Thompson</i>	Friday, August 9, 2024
Notification	Approve & Sign request sent to group approval: Require response from one person To: wtrawick@trawickb.com, trawickb@gulftel.com, wtrawick@cityoffoley.org	Friday, August 9, 2024
wtrawick@trawickb.com	<div data-bbox="584 732 743 799" style="border: 1px solid #ccc; border-radius: 5px; padding: 2px 10px; display: inline-block; background-color: #e0f2f1;">Approve</div> <i>J.W. Trawick</i>  Approve & Sign	Friday, August 9, 2024
Group Approval	<div data-bbox="584 1023 743 1090" style="border: 1px solid #ccc; border-radius: 5px; padding: 2px 10px; display: inline-block; background-color: #e0f2f1;">Approve</div>	Friday, August 9, 2024
Notification	Email sent. (Your request has been approved.) lmeredith@foleypolice.org	Friday, August 9, 2024