



CAPITAL ITEM BUDGET FORM

Submitted by:
David Thompson

Date 06/29/2026

Department
Senior Center

Email
dthompson@cityoffoley.org

Select item type

Capital Project

Item Listed in Budget

Capital Project Plan

Capital item description

New Senior Center

Will this capital item replace a current capital asset?

No

Is there a Grant associated with this capital item?

No

CAPITAL PURCHASE/PROJECT EXPENDITURE

Budget Information

Budgeted Capital Purchase: Included in the 10-Year Capital Purchase Plan - current fiscal year column - These funds are appropriated by the City Council as part of the adoption of the Current Fiscal Year Budget.

Planned Capital Purchase: Included in the 10-Year Capital Purchase Plan - future fiscal year columns - These funds are not appropriated at the time of budget adoption and must be voted on by the Council separately from the budget.

Planned Capital Project: Included in the 10-Year Capital Projects Plan - current and future fiscal year columns - These funds are not appropriated at the time of budget adoption and must be voted on by the Council separately from the budget.

The approved current fiscal year budget shows the capital item expenditure is budgeted/planned in

fiscal year(s) (1) and/or (2) .
Please Select **Please Select**

Planned Project Amount (1)	\$250,000
Planned Project Amount (2)	\$0
Planned Project Total (1+2)	\$250,000
Planned Grant Amount	\$0
Projected Cost/Expenditure	\$466,920
Excess/(Deficiency)	\$-216,920

Funding Information

Appropriated Amount	\$434,920
Approved Grant Amount	\$0
Projected Cost/Expenditure	\$466,920
Excess(Deficient) Funds	\$-32,000

Explanation for deficient funds or other important information:

Reimbursable Services not included in previous resolution.

Request the following budget impact:

Budget Category appropriating funds to:



Budget Appropriation Detail:


Amount of Funds	Account Number	Account Name
32000	400-5070-5103	New Senior Center


Explanation for budget appropriation and/or transfer:

Reimbursable Services not included in previous resolution.

Flow Activity History

Actor	Actions	Date
mthompson@cityoffoley.org	<div style="border: 1px solid #ccc; padding: 5px; display: inline-block; background-color: #e0f2f1;">Approve</div> <i>Michael Thompson</i>	Monday, June 29, 2026
Notification	Approve & Sign request sent to group approval: Require response from one person To: wtrawick@cityoffoley.org,wtrawick@trawickb.com,trawickb@gulftel.com	Monday, June 29, 2026
wtrawick@trawickb.com	<div style="border: 1px solid #ccc; padding: 5px; display: inline-block; background-color: #e0f2f1;">Approve</div>  wtrawick@trawickb.com's signature  Approve & Sign	Monday, June 29, 2026
Group Approval	<div style="border: 1px solid #ccc; padding: 5px; display: inline-block; background-color: #e0f2f1;">Approve</div>	Monday, June 29, 2026
Notification	Email sent. (Your request has been approved.) dthompson@cityoffoley.org	Monday, June 29, 2026


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