Capital Project Worksheet Directions; Please complete all questions below and submit to Mike Thompson and Wayne Trawick for approval. Submitted by: Leslie Gahagan Date Submitted: 7/16/2021 Is this project listed on the capital projects plan in the approved budget? No What amount is approved in the plan for this project? n/a In what year is this project shown to begin in the plan? n/a Description of the project and why the project needs to be completed at this time. Stream west of River Trace subdivision needs to be cleaned out to prevent future flooding. Can your job be performed without the completion of this project? Please explain below. Will not completing this project cause a public safety issue? Please explain below. Yes, homes may flood Do you expect to come in, at, or under budget on this project? Please explain below. At budget if approved Is there a grant associated with this project? No If so please list below the grant amount and the match required by the City. Approval by City Administrator Signature and Date Approval by Council President

If you need an account number/project number in order to complete your Agenda Item, forward this signed form to Miranda Bell (mbell@cityoffoley.org) and to Sue Steigerwald (ssteigerwald@cityoffoley.org)

*****THIS COMPLETED FORM MUST BE ATTACHED TO THE AGENDA ITEM IN LEGISTAR*****

Signature and Date

Request to Increase Departmental Budget Dollars

Instructions:

Effective October 1, 2015 (Resolution # 15-2922), the City Administrator and Council President must pre-approve all increases of departmental budget dollars prior to expenditure of funds or submission to council. After the City Administrator and Council President give approval, the request must go to council approval prior to the expenditure of funds. Form must be provided to City Clerk, so she can obtain signatures at the council meeting.

Complete items below and submit to the City Administrator and Council President. Once the request is approved, a Resolution

must be submitted in Legistar requ	esting the Mayor and Council to amend the bud	get.
Department Head	Leslie Gahagan	
Department	Environmental	Signature
Budget Category	Capital	
Date Submitted	7/16/21	
If Personnel Accounts, Approval fi	rom Human Resources Director is required.	
/ 11	1	Signature & Date
Reason for Increase:		
Stream west of River Trace	e subdivision needs to be cleaned out	t to prevent future flooding.
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	Transmission of the state of th	111111111111111111111111111111111111111
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Amounts of Funds Needed	Account Number & Name	
\$25,000	100-9200-6996 (Hurricane Sally S03 CAT C)	
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Approval by City Administrator	Melitryer	
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	Signature	Date
Approval by Council President		
	Signature	Date
	Finance Department Use Only:	
Budget Adjustment Posted:		
D1#	0:	D. I.
Resolution #	Signature	Date

***** THIS COMPLETED DOCUMENT MUST BE ATTACHED TO AGENDA REQUEST IN LEGISTAR *****