

CAPITAL ITEM BUDGET FORM

Submitted by: Date 09/29/2025

Logan Eberly

Department

Finance

leberly@cityoffoley.org

Select item type Item Listed in Budget

Capital Purchases Capital Purchases

Capital item description Truck

Will this capital item replace a current capital asset?

No

Is there a Grant associated with this capital item?

No

CAPITAL PURCHASE/PROJECT EXPENDITURE Budget Information

<u>Budgeted Capital Purchase:</u> Approved and funds are appropriated by the City Council as part of the adoption of the Current Fiscal Year Budget.

<u>Planned Capital Purchase:</u> Included in the 10-Year Capital Purchases Plan within the Current Fiscal Year Budget, but funds are not appropriated at the time of budget adoption.

<u>Capital Project</u>: Included in the 10-Year Capital Projects Plan within the Current Fiscal Year Budget, but funds are not appropriated at the time of budget adoption.

The approved current fiscal year budget shows the capital item expenditure is budgeted/planned in

fiscal year(s) (1) 2026 and/or (2) 2026 .

Please Select Please Select

Budgeted Amount (1)	\$0	
Planned Amount (2)	\$ 50,000	
Budget/Plan Total (1+2)	\$50,000	
Budgeted Grant Amount	\$0	
Projected Cost/Expenditure	\$41,000	
Excess/(Deficiency)	\$9,000	

Funding Information

Appropriated Amount \$50,000

Approved Grant Amount \$0

Projected Cost/Expenditure \$41,000

Excess(Deficient) Funds \$9,000

Explanation for deficient funds or other important information:

The Engineering Department is requesting to purchase an 2025 Ford Explorer for a not to exceed amount of \$41,000. There is \$50k budgeted for this purchase.

Request the following budget impact:

N/A

Approval Activity History

Actor	Actions	Date	
mthompson@cityoffoley.org	Approve	Monday, September 29, 2025	
	Michael Thompson		

Actor	Actions	Date
Notification	Approve & Sign request sent to group approval: Require response from one person To: trawickb@gulftel.com,wtrawick@cityoffoley.org,wtrawick@trawickb.com	Monday, September 29, 2025
wtrawick@trawickb.com	Approve wtrawick@trawickb.com's signature Approve & Sign	Tuesday, September 30, 2025
Group Approval	Approve	Tuesday, September 30, 2025
Notification	Email sent. (Your request has been approved.) leberly@cityoffoley.org	Tuesday, September 30, 2025



2025 Explorer State Contract BLACK K....pdf