



NON-CAPITAL ITEM BUDGET FORM

Approval Status

Approved

Submitted by:

Suzanne Kellams

Date

Wednesday, April 29, 2026

Department

Gen Govt - HR Div

Email

skellams@cityoffoley.org

Request the following budget impact:

Transfer Budgeted Funds BETWEEN Departments

Budget transfer from Street to Engineering

Email of the Director over the department budget is being transferred from:

drussell@cityoffoley.org

Transfer From Budget Detail:

| Amount of Funds | Account Number | Account Name |
|-----------------|----------------|---------------------------------|
| 27500.00 | 100-3010-5000 | Salaries-Street Dept |
| 2100.00 | 100-3010-5004 | Payroll Tax Expense-Street Dept |
| 2400.00 | 100-3010-5007 | Retirement Expense-Street Dept |

Budget Category transferring from:

Personnel Budget

Budget Category transferring to:

Personnel Budget

Transfer To Budget Detail:







| Amount of Funds | Account Number | Account Name |
|-----------------|----------------|---------------------------|
| 27500.00 | 100-3020-5000 | Salaries-Engineering Dept |

| Amount of Funds | Account Number | Account Name |
|-----------------|----------------|--|
| 2100.00 | 100-3020-5004 | Payroll Tax Expense- Engineering Dept |
| 2400.00 | 100-3020-5007 | Retirement Expense- Engineering Dept |

Explanation for budget increase/transfer:

Amends the Pay Classification Plan by transferring the position of Public Works Construction Manager from Street Dept to Engineering and transfers associated funding.

Approval Activity History

| Actor | Actions | Date |
|---|---|---------------------------|
|  Notification | Approve & Sign Step - Reminder Email sent to drussell@cityoffoley.org | Wednesday, April 29, 2026 |
|  Notification | Approve & Sign Step - Reminder Email sent to drussell@cityoffoley.org | Thursday, April 30, 2026 |
|  drussell@cityoffoley.org | <div style="background-color: #e0f2f1; padding: 2px; display: inline-block;">Approve</div> <i>Darrell Russell</i> | Thursday, April 30, 2026 |
|  Suzanne Kellams skellams@cityoffoley.org | <div style="background-color: #e0f2f1; padding: 2px; display: inline-block;">Approve</div> <i>Suzanne Kellams</i> | Thursday, April 30, 2026 |
|  mthompson@cityoffoley.org | <div style="background-color: #e0f2f1; padding: 2px; display: inline-block;">Approve</div> <i>Michael Thompson</i> | Thursday, April 30, 2026 |
|  Notification | Email sent. (Your request has been approved.) skellams@cityoffoley.org | Thursday, April 30, 2026 |