



CAPITAL ITEM BUDGET FORM

Submitted by: Leslie Gahagan	Date 05/07/2025
Department Nature Parks	Email lgahagan@cityoffoley.org

Select item type Capital Project	Item Listed in Budget Capital Project Plan
--	--

Capital item description	Pavilion
---------------------------------	----------

Will this capital item replace a current capital asset?	No
--	----

Is there a Grant associated with this capital item?	No
--	----

CAPITAL PURCHASE/PROJECT EXPENDITURE

Budget Information

Budgeted Capital Purchase: Approved and funds are appropriated by the City Council as part of the adoption of the Current Fiscal Year Budget.

Planned Capital Purchase: Included in the 10-Year Capital Purchases Plan within the Current Fiscal Year Budget, but funds are not appropriated at the time of budget adoption.

Capital Project: Included in the 10-Year Capital Projects Plan within the Current Fiscal Year Budget, but funds are not appropriated at the time of budget adoption.

The approved current fiscal year budget shows the capital item expenditure is budgeted/planned in fiscal year(s) (1) 2025 and/or (2) 2025 .
Please Select **Please Select**

Planned Project Amount (1)	\$290,400
Planned Project Amount (2)	\$0
Planned Project Total (1+2)	\$290,400
Planned Grant Amount	\$0
Projected Cost/Expenditure	\$290,400
Excess/(Deficiency)	\$0

Funding Information



Appropriated Amount	\$290,400
Approved Grant Amount	\$0
Projected Cost/Expenditure	\$290,400
Excess(Deficient) Funds	\$0

Explanation for deficient funds or other important information:

Plan to purchase pavilion kit from Sourcewell and Go to Bid for theFoundation, Sitework and Installation

Approval Activity History

Actor	Actions	Date
mthompson@cityoffoley.org	<div>Approve</div> <div>Mike Thompson</div>	Wednesday, May 7, 2025
Notification	Approve & Sign request sent to group approval: Require response from one person To: wtrawick@trawickb.com,trawickb@gulftel.com,wtrawick@cityoffoley.org	Wednesday, May 7, 2025

Actor	Actions	Date
wtrawick@trawickb.com	<div>Approve</div> Wayne Trawick  wtrawick@trawickb.com's signature  Approve & Sign	Wednesday, May 7, 2025
Group Approval	<div>Approve</div>	Wednesday, May 7, 2025
Notification	Email sent. (Your request has been approved.) lgahagan@cityoffoley.org	Wednesday, May 7, 2025

 23028-R0_QuoteDetails (1) (3) (1).pdf