

CAPITAL ITEM BUDGET FORM

Submitted by:

Date

10/07/2025

Logan Eberly

Email

Department

leberly@cityoffoley.org

Finance

Select item type

Item Listed in Budget

Capital Purchase

Capital Purchases

Capital item description

Vehicle

Will this capital item replace a current capital asset?

Yes

Description of capital asset being replaced: 2013 Ford F150

Serial or VIN number of capital asset being replaced: VIN 4376

If Yes above, how will the asset being replaced be disposed: Transfer

Is there a Grant associated with this capital item?

No

CAPITAL PURCHASE/PROJECT EXPENDITURE Budget Information

<u>Budgeted Capital Purchase:</u> Approved and funds are appropriated by the City Council as part of the adoption of the Current Fiscal Year Budget.

<u>Planned Capital Purchase:</u> Included in the 10-Year Capital Purchases Plan within the Current Fiscal Year Budget, but funds are not appropriated at the time of budget adoption.

<u>Capital Project</u>: Included in the 10-Year Capital Projects Plan within the Current Fiscal Year Budget, but funds are not appropriated at the time of budget adoption.

The approved current fiscal year budget shows the capital item expenditure is budgeted/planned in fiscal year(s) (1) 2026 and/or (2) 2026.

Please Select	Please Select	
Budgeted Amount (1)	\$50,000	
Planned Amount (2)	\$ 0	
Budget/Plan Total (1+2)	\$50,000	
Budgeted Grant Amount	\$0	
Projected Cost/Expenditure	\$48,000	
Excess/(Deficiency)	\$2,000	

Funding Information

Appropriated Amount	\$50,000
Approved Grant Amount	\$0
Projected Cost/Expenditure	\$48,000
Excess(Deficient) Funds	\$2,000

Explanation for deficient funds or other important information:

The purchase is expected to come in under budget.

Request the following budget impact:

N/A

Approval Activity History

Actor	Actions	Date
Notification	Approve & Sign Step - Reminder Email sent to mthompson@cityoffoley.org	Wednesday, October 8, 2025

Actor	Actions	Date
Notification	Approve & Sign Step - Reminder Email sent to mthompson@cityoffoley.org	Wednesday, October 8, 2025
mthompson@cityoffoley.org	Approve Michael Thompson	Wednesday, October 8, 2025
Notification	Approve & Sign request sent to group approval: Require response from one person To: trawickb@gulftel.com,wtrawick@trawickb.com,wtrawick@cit yoffoley.org	Wednesday, October 8, 2025
wtrawick@trawickb.com	Approve wtrawick@trawickb.com's signature Approve & Sign	Wednesday, October 8, 2025
Group Approval	Approve	Wednesday, October 8, 2025
Notification	Email sent. (Your request has been approved.) leberly@cityoffoley.org	Wednesday, October 8, 2025



2026 F150 W1L State Contract.pdf