

Directions:

Please complete all questions below and submit to Mike Thompson and Wayne Trawick for approval.
If this project is approved, you must complete the Pre-Project Worksheet and Budget forms.

Submitted by: Chad Christian

Date Submitted: 04/09/2020

Is this purchase listed on the capital projects plan in the approved budget? Yes

What amount is approved in the plan for this project? \$100,000 + 1,000,000 + \$875,000

In what year is this project shown to begin in the plan? FY 2018, FY 2019, FY2020

Description of the project and why the project needs to be completed at this time.
Design the extension of Juniper Street to SR59 at CR20S. Design a new traffic signal and the modifications
to the existing signal at CR20. We are requesting funding for consultant fees minus the CE&I portion for a
total of \$ 152,725. We will return to Council for construction and CE&I funding after bids are received.

Can your job be performed without the completion of this project? Please explain below.

Will not completing this project cause a public safety issue? Please explain below.
Traffic congestion at CR 20 and SR 59 will be greatly alleviated by this project.

Do you expect to come in, at, or under budget on this project? Please explain below.
At budget. The current Capital Plan budget in FY18, FY19 and FY20 totals \$1,975,000. The estimated
construction cost is \$1,727,638.50 plus design/CE&I fees of \$249,725 for a total of \$1,977,363.50. The
existing route planning and detention study adds \$14,200 so the estimated overage is \$16,563.50 or 0.8%.

Is there a grant associated with this project? NO
If so please list below the grant amount and the match required by the City.

Approval by City Administrator

Signature and Date

Approval by Council President

Signature and Date

If you need an account number/project number in order to complete your Agenda Item, forward this signed form to Miranda Bell (mbell@cityoffoley.org) and to Sue Steigerwald (ssteigerwald@cityoffoley.org)

*******THIS COMPLETED FORM MUST BE ATTACHED TO THE AGENDA ITEM IN LEGISTAR*******