

## In Progress

Project	Funding Sponsor	Department	Awarded Amount	Match Requirements	Amount Spent to Date	Estimated Completion	Project Manager
Airport Runway / Taxiway Sealcoat Project	FAA	Airport	\$574,797.00	\$0.00	\$38,508.86	May 2022	Rachel Keith
2nd CARES Act - Airport	FAA	Airport	\$13,000.00	\$0.00	\$14,050.64	March 2022	Rachel Keith
American Rescue Plan - Airport	FAA	Airport	\$32,000.00	\$0.00	\$4,687.21	September 2022	Rachel Keith
Southwest Comp Plan	ACAMP	CDD	\$27,500.00	\$27,500.00	\$39,221.49	March 2022	Miriam Boone
Northeast Comp Plan	ACAMP	CDD	\$27,500.00	\$27,500.00	\$51,157.05	March 2022	Miriam Boone
Northwest Comp Plan	ACAMP	CDD	\$20,000.00	\$20,000.00	\$811.85	September 2022	Miriam Boone
Training for Historical Commission	AHC CLG	CDD	\$9,600.00	\$6,400.00	\$0.00	September 2022	Miriam Boone
FBE / CR 12 Offset Left Turn Lanes	ALDOT	Engineering	\$293,814.00	\$32,646.00	\$346,861.58	Spring 2022	Chad Christian
Low Cost Safety Improvements FBE from CR12 to CR28	ALDOT - HSIP	Engineering	\$152,711.62	\$16,967.96	\$6,598.00	Spring 2022	Chad Christian
FBE Safety Improvement Project	ALDOT - HSIP	Engineering	\$1,529,114.59	\$152,911.46	\$0.00	FY 2023	Chad Christian
Intersection Improvements at 59 & CR12	ATRIP II	Engineering	\$1,000,560.00	\$277,400.00	\$0.00	FY 2023	Chad Christian
Sidewalk Improvements	TAP	Engineering	\$640,000.00	\$318,500.00	\$63,142.46	Summer 2022	Chad Christian
Flood Response Plan	ACAMP	Environmental	\$37,500.00	\$37,500.00	\$57,798.64	Spring 2022	Leslie Gahagan
Phase II Bon Secour River Restoration - Construction	NFWF	Environmental	\$5,100,000.00	\$0.00	\$2,815,132.33	June 2023	Leslie Gahagan
Phase I Wolf Creek Restoration - E&D	NFWF	Environmental	\$500,000.00	\$0.00	\$97,026.41	December 2022	Leslie Gahagan
Stream Debris Cleanout	NRCS	Environmental	\$75,000.00	\$25,000.00	\$184,496.35	October 2021	Leslie Gahagan
On the Job Training Reimbursement	Alabama Career Center	HR	\$7,632.00	\$0.00	\$7,632.02	February 2022	Suzanne Kellams
Internet Hot Spots and CARES Act Expenses	IMLS	Library	\$34,951.00	\$1,775.00	\$29,541.57	September 2022	John Jackson
Hoopla, Overdrive & Hot Spots	IMLS	Library	\$17,582.00	\$17,582.00	\$1,652.54	October 2022	John Jackson
Book Collection	LSTA	Library	\$15,000.00	\$3,750.00	\$0.00	June 2022	John Jackson
Nature Parks Projects	GOMESA	Nature Parks	\$3,000,000.00	\$80,374.25	\$3,028,564.90	2022	Leslie Gahagan
Land Acquisition and Park Enhancements	GOMESA	Nature Parks	\$4,600,000.00	\$0.00	\$0.00	Unknown	Leslie Gahagan

STEP Grant	ADECA	Police	Overtime	\$0.00	\$981.52	September 2022	Lisa Meredith
Hot Spot Grant	ADECA	Police	Overtime	\$0.00	\$0.00	September 2022	Lisa Meredith
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Mobile Safe Streets	FBI	Police	\$19,372.00	\$0.00	\$2,867.03	September 2022	Lisa Meredith
OCDETE C	50.		425 000 00	40.00	44.000.77	6 1 1 2022	
OCDETF Grant	FBI	Police	\$25,000.00	\$0.00	\$1,962.77	September 2022	Lisa Meredith
Click It or Ticket	МСС	Police	Overtime	¢0.00	\$0.00	Contombox 2022	Lisa Meredith
Click it of ficket	IVICC	Police	Overtime	\$0.00	\$0.00	September 2022	Lisa Mereditri
Drive Sober or Get Pulled Over	MCC	Police	Overtime	\$0.00	\$0.00	September 2022	Lisa Meredith
Drive Sober of Get Fulled Over	IVICC	Folice	Overtime	\$0.00	\$0.00	September 2022	Lisa Mereditii
SRO Officers	BCC	Police	\$200,000.00	\$0.00	\$48,255.06	August 2022	Lisa Meredith
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FY 20 Bulletproof Vests	BJA	Police	\$5,107.50	\$5,107.50	\$5,107.50	August 2022	Lisa Meredith
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FY 21 Bulletproof Vests	BJA	Police	\$5,107.50	\$5,107.50	\$3,402.23	August 2023	Lisa Meredith
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ADA Strongwall Barricades	Homeland Security	Police	\$50,000.00	\$0.00	\$0.00	September 2022	Kevin Carnley
Lighting Upgrade	AHC	Train Depot	\$6,200.00	\$0.00	\$0.00	September 2022	LaDonna Hinesley
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Organization and Storage of City Documents	AHA	Train Depot	\$7,500.00	\$0.00	\$0.00	September 2022	LaDonna Hinesley
American Rescue Program	US Treasury	Gen Gov	\$2,934,580.00	\$0.00	\$1,435,339.64	December 2024	Mike Thompson

## **Awaiting Results**

			Amount	Match	Amount Spent to		
Project	Funding Sponsor	Department	Requested	Requirements	Date	<b>Anticipated Award Date</b>	Project Manager
Update Airport Capital Improvement Plan	FAA	Airport	\$72,000.00	\$4,000.00	\$0.00	Summer 2022	Racheel Keith
Floodplain Mapping and Vulnerablility Assessment in							
Pocket Communities	FMA	CDD	\$26,666.67	\$8,333.33	\$0.00	Summer 2021	Miriam Boone
Training for Historic Commission	AHC CLG	CDD	\$9,600.00	\$6,400.00	\$0.00	Fall 2022	Miriam Boone
Fire Department Staffing	AFG FEMA	Fire	\$0.00	\$0.00	\$0.00	Summer 2022	Joey Darby
Hot Spots & Laptops	FCC	Library	\$11,400.00	\$6,750.00	\$0.00	Unknown	David Thompson
Graphic Novels	Will Eisner	Library	\$4,000.00	\$0.00	\$0.00	Summer 2022	John Jackson
Summer Reading Program	Dollar General	Library	\$3,000.00	\$0.00	\$0.00	Summer 2022	John Jackson
Multiple Projects	RESTORE	Nature Park	\$13,000,000.00	\$0.00	\$0.00	Unknown	David Thompson
Aaronville Playground Upgrades	CDBG	Parks	\$250,000.00	\$25,000.00	\$0.00	Unknown	David Thompson
Hazard Mitigation Grant - Safe Room	FEMA	PD & Fire	\$2,400,000.00	\$800,000.00	\$0.00	Unknown	David Wilson
Hazard Mitigation Grant - PW Generator & Fire Dept Structure Upgrade	FEMA	PW & Fire	\$140,062.50	\$46,687.50	\$0.00	Unknown	David Wilson

## Completed In FY22

		Amount	Match	Amount Spent to	
Funding Sponsor	Department	Requested	Requirements	Date	Completed Date
ADECA - VW Settlement	Public Works	\$57,614.00	\$31,024.00	\$88,638.00	January 2022
ADCNR	Environmental	\$37,500.00	\$76,310.50	\$113,810.50	Spring 2022
	ADECA - VW Settlement	ADECA - VW Settlement Public Works	Funding Sponsor         Department         Requested           ADECA - VW Settlement         Public Works         \$57,614.00	Funding Sponsor         Department         Requiested         Requirements           ADECA - VW Settlement         Public Works         \$57,614.00         \$31,024.00	Funding Sponsor         Department         Requested         Requirements         Date           ADECA - VW Settlement         Public Works         \$57,614.00         \$31,024.00         \$88,638.00

## **Grants Not Awarded**