



CAPITAL ITEM BUDGET FORM

Submitted by:

Wynter Metz

Date

05/16/2025

Department

Street Department

Email

wmetz@cityoffoley.org

Select item type

Capital Project

Item Listed in Budget

Capital Project Plan

Capital item description

Cedar Street Sidewalk Phase II

Will this capital item replace a current capital asset?

No

Is there a Grant associated with this capital item?

No

CAPITAL PURCHASE/PROJECT EXPENDITURE

Budget Information

Budgeted Capital Purchase: Approved and funds are appropriated by the City Council as part of the adoption of the Current Fiscal Year Budget.

Planned Capital Purchase: Included in the 10-Year Capital Purchases Plan within the Current Fiscal Year Budget, but funds are not appropriated at the time of budget adoption.

Capital Project: Included in the 10-Year Capital Projects Plan within the Current Fiscal Year Budget, but funds are not appropriated at the time of budget adoption.

The approved current fiscal year budget shows the capital item expenditure is budgeted/planned in fiscal year(s) (1) 2025 and/or (2) 2025 .

Please Select

Please Select

Planned Project Amount (1)	\$700,000
Planned Project Amount (2)	\$0
Planned Project Total (1+2)	\$700,000
Planned Grant Amount	\$0
Projected Cost/Expenditure	\$0
Excess/(Deficiency)	\$700,000

Funding Information

Appropriated Amount	\$0
Approved Grant Amount	\$0
Projected Cost/Expenditure	\$698,985
Excess(Deficient) Funds	\$-698,985

Explanation for deficient funds or other important information:
Phase 2 construction of Cedar Sidewalk (fern to peachtree) estimated at \$698,985.

Request the following budget impact:

Increase Budget by APPROPRIATING Funds

Budget Category appropriating funds to:



Capital Project

Budget Appropriation Detail:

Amount of Funds	Account Number	Account Name
700000	400-3010-5101 A23 CP	New Sidewalks throughout City

Explanation for budget appropriation and/or transfer:
Requesting \$700k to complete the N Cedar sidewalk from Fern to Peachtree. This section deals with piping the ditch to create the sidewalk path.

Approval Activity History

Actor	Actions	Date
mthompson@cityoffoley.org	<div>Approve</div> <div>Michael Thompson</div>	Friday, May 16, 2025
Notification	Approve & Sign request sent to group approval: Require response from one person To: trawickb@gulftel.com,wtrawick@cityoffoley.org,wtrawick@trawickb.com	Friday, May 16, 2025
Notification	Group Approval Step - Reminder Email sent to wtrawick@trawickb.com,trawickb@gulftel.com,wtrawick@cityoffoley.org	Saturday, May 17, 2025
wtrawick@trawickb.com	<div>Approve</div> <div>wtrawick@trawickb.com's signature  Approve & Sign</div>	Saturday, May 17, 2025
Group Approval	<div>Approve</div>	Saturday, May 17, 2025
Notification	Email sent. (Your request has been approved.) wmetz@cityoffoley.org	Saturday, May 17, 2025

 N Cedar Sidewalk Phase 2.pdf