



CAPITAL ITEM BUDGET FORM

Submitted by:

Leslie Gahagan

Date

04/06/2026

Department

Nature Parks

Email

lgahagan@cityoffoley.org

Select item type

Capital Project

Item Listed in Budget

Capital Project Plan

Capital item description

A.J. Wetland Reserve Improvements

Will this capital item replace a current capital asset?

No

Is there a Grant associated with this capital item?

No

CAPITAL PURCHASE/PROJECT EXPENDITURE

Budget Information

Budgeted Capital Purchase: Approved and funds are appropriated by the City Council as part of the adoption of the Current Fiscal Year Budget.

Planned Capital Purchase: Included in the 10-Year Capital Purchases Plan within the Current Fiscal Year Budget, but funds are not appropriated at the time of budget adoption.

Capital Project: Included in the 10-Year Capital Projects Plan within the Current Fiscal Year Budget, but funds are not appropriated at the time of budget adoption.

The approved current fiscal year budget shows the capital item expenditure is budgeted/planned in fiscal year(s) (1) 2026 and/or (2) 2026 .

Please Select

Please Select

Planned Project Amount (1)	\$150,000
Planned Project Amount (2)	\$0
Planned Project Total (1+2)	\$150,000
Planned Grant Amount	\$0
Projected Cost/Expenditure	\$70,000
Excess/(Deficiency)	\$80,000

Funding Information

Appropriated Amount	\$0
Approved Grant Amount	\$0
Projected Cost/Expenditure	\$70,000
Excess(Deficient) Funds	\$-70,000

Explanation for deficient funds or other important information:

Requesting Allocation for the project

Request the following budget impact:

Increase Budget by APPROPRIATING Funds

Budget Category appropriating funds to:

Capital Project

Budget Appropriation Detail:

Amount of Funds	Account Number	Account Name
70000	40050905118	A.J. Wetland Reserve Improvements

Explanation for budget appropriation and/or transfer:

Planned Capital Project for roadway and parking area for FY2027 opening of the nature park. This construction of the gravel road and parking area will be performed by Public Works to save funds. The cost estimate is for base and rock and is based on no suitable dirt on site.

Approval Activity History

Actor	Actions	Date
mthompson@cityoffoley.org	<div style="border: 1px solid #ccc; padding: 5px; display: inline-block; background-color: #e0f2f1;">Approve</div> <i>Michael Thompson</i>	Monday, April 6, 2026
Notification	Approve & Sign request sent to group approval: Require response from one person To: trawickb@gulftel.com,wtrawick@cityoffoley.org,wtrawick@trawickb.com	Monday, April 6, 2026
Notification	Group Approval Step - Reminder Email sent to wtrawick@trawickb.com, trawickb@gulftel.com, wtrawick@cityoffoley.org	Tuesday, April 7, 2026
Notification	Group Approval Step - Reminder Email sent to wtrawick@trawickb.com, trawickb@gulftel.com, wtrawick@cityoffoley.org	Tuesday, April 7, 2026
Notification	Group Approval Step - Reminder Email sent to wtrawick@trawickb.com, trawickb@gulftel.com, wtrawick@cityoffoley.org	Tuesday, April 7, 2026
Notification		Tuesday, April 7, 2026
Notification	Group Approval task has been escalated to: charrison@cityoffoley.org Group Approval didn't take any action in the time allowed.	Tuesday, April 7, 2026
Cian Harrison charrison@cityoffoley.org	Reassigned to: wtrawick@trawickb.com	Wednesday, April 8, 2026

Actor	Actions	Date
wtrawick@trawickb.com	<p data-bbox="586 203 743 271">Approve</p> <p data-bbox="581 293 984 376"><i>Wayne Trawick</i></p>	Wednesday, April 8, 2026
Notification	<p data-bbox="581 443 976 568">Email sent. (Your request has been approved.) lgahagan@cityoffoley.org</p>	Wednesday, April 8, 2026