



# CAPITAL ITEM BUDGET FORM

**Submitted by:**

Logan Eberly

**Date**

03/06/2026

**Department**

Finance for Engineering

**Email**

leberly@cityoffoley.org

**Select item type**

Capital Project

**Item Listed in Budget**

Item Not Budgeted

**Capital item description**

Mifflin Road / SR 161 Intersection Improvements

**Will this capital item replace a current capital asset?**

No

**Is there a Grant associated with this capital item?**

Yes

**Name of Grant (if applicable):**

ATRIP-II

**Grant Amount Available (not yet awarded)**

\$0

**Grant Amount Awarded**

\$2,000,000

**City Match Amount**

\$950,000

## CAPITAL PURCHASE/PROJECT EXPENDITURE

### Budget Information

**Budgeted Capital Purchase: Approved and funds are appropriated by the City Council as part of the adoption of the Current Fiscal Year Budget.**

**Planned Capital Purchase: Included in the 10-Year Capital Purchases Plan within the Current Fiscal Year Budget, but funds are not appropriated at the time of budget adoption.**

**Capital Project:** Included in the 10-Year Capital Projects Plan within the Current Fiscal Year Budget, but funds are not appropriated at the time of budget adoption.

The approved current fiscal year budget shows the capital item expenditure is budgeted/planned in fiscal year(s) (1) 2026 and/or (2) 2026 .

**Please Select**

**Please Select**

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<b>Planned Project Amount (1)</b>	\$450,000
<b>Planned Project Amount (2)</b>	\$500,000
<b>Planned Project Total (1+2)</b>	\$950,000
<b>Planned Grant Amount</b>	\$2,000,000
<b>Projected Cost/Expenditure</b>	\$2,950,000
<b>Excess/(Deficiency)</b>	\$0

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## Funding Information

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<b>Appropriated Amount</b>	\$0
<b>Approved Grant Amount</b>	\$2,000,000
<b>Projected Cost/Expenditure</b>	\$2,950,000
<b>Excess(Deficient) Funds</b>	\$-950,000

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### Explanation for deficient funds or other important information:

Not yet budgeted

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### Request the following budget impact:

Increase Budget by APPROPRIATING Funds

### Budget Category appropriating funds to:

Capital Project

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**Budget Appropriation Detail:**

Amount of Funds	Account Number	Account Name
2950000	400-3020-5182	ATRIP - FBE & Miflin Expense
2000000	400-3020-4106	ATRIP - FBE & Miflin Revenue

**Explanation for budget appropriation and/or transfer:**

This project is not currently in the 10 year capital plan, nor is it budgeted in either expense or revenue accounts. For this project to move forward, staff is proposing to reduce the upcoming Fern Ave expenses since Murphy's Oil will be developing the southwest corner by \$450,000, and to remove the Cedar/Oak project from the capital plan for this year for \$500,000. This would give us the needed \$950,000 for matching funds. Since this is an ATRIP project, the State will lead construction. Therefore, we will not cover the \$2m in construction expenses upfront, but will record them via journal entry at the end of each fiscal year while the project is ongoing.

**Approval Activity History**

Actor	Actions	Date
mthompson@cityoffoley.org	<div style="border: 1px solid green; border-radius: 5px; padding: 2px; display: inline-block; color: green; font-weight: bold;">Approve</div> 	Tuesday, March 10, 2026
Notification	Approve & Sign request sent to group approval: <b>Require response from one person</b> <b>To:</b> trawickb@gulftel.com,wtrawick@cityoffoley.org,wtrawick@trawickb.com	Tuesday, March 10, 2026
Notification	Group Approval Step - Reminder Email sent to wtrawick@trawickb.com, trawickb@gulftel.com, wtrawick@cityoffoley.org	Tuesday, March 10, 2026
Notification	Group Approval Step - Reminder Email sent to wtrawick@trawickb.com, trawickb@gulftel.com, wtrawick@cityoffoley.org	Wednesday, March 11, 2026
wtrawick@trawickb.com	<div style="border: 1px solid green; border-radius: 5px; padding: 2px; display: inline-block; color: green; font-weight: bold;">Approve</div>   Approve & Sign	Wednesday, March 11, 2026

Actor	Actions	Date
Group Approval	<a href="#">Approve</a>	Wednesday, March 11, 2026
Notification	Email sent. (Your request has been approved.) leberly@cityoffoley.org	Wednesday, March 11, 2026

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