



# CAPITAL ITEM BUDGET FORM

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**Submitted by:**

Kate Norris

**Date**

02/03/2026

**Department**

Library

**Email**

knorris@cityoffoley.org

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**Select item type**

Capital Project

**Item Listed in Budget**

Capital Project Plan

**Capital item description**

Library Expansion - New Building

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**Will this capital item replace a current capital asset?**

No

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**Is there a Grant associated with this capital item?**

Yes

**Name of Grant (if applicable):**

Community Project Funding

**Grant Amount Available (not yet awarded)**

\$2,000,000

**Grant Amount Awarded**

\$0

**City Match Amount**

\$0

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## CAPITAL PURCHASE/PROJECT EXPENDITURE

### Budget Information

**Budgeted Capital Purchase: Approved and funds are appropriated by the City Council as part of the adoption of the Current Fiscal Year Budget.**

**Planned Capital Purchase: Included in the 10-Year Capital Purchases Plan within the Current Fiscal Year Budget, but funds are not appropriated at the time of budget adoption.**

**Capital Project: Included in the 10-Year Capital Projects Plan within the Current Fiscal Year Budget, but funds are not appropriated at the time of budget adoption.**

The approved current fiscal year budget shows the capital item expenditure is budgeted/planned in fiscal year(s) (1) 2025 and/or (2) 2026 .

**Please Select**

**Please Select**

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<b>Planned Project Amount (1)</b>	\$15,000,000
<b>Planned Project Amount (2)</b>	\$7,000,000
<b>Planned Project Total (1+2)</b>	\$22,000,000
<b>Planned Grant Amount</b>	\$0
<b>Projected Cost/Expenditure</b>	\$20,557,870
<b>Excess/(Deficiency)</b>	\$1,442,130

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## **Funding Information**

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<b>Appropriated Amount</b>	\$20,442,870
<b>Approved Grant Amount</b>	\$0
<b>Projected Cost/Expenditure</b>	\$20,557,870
<b>Excess(Deficient) Funds</b>	\$-115,000

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**Request the following budget impact:**

Increase Budget by APPROPRIATING Funds

## Budget Category appropriating funds to:

Capital Project

## Budget Appropriation Detail:

Amount of Funds	Account Number	Account Name
114998	400-5020-5101	Library Expansion - New Building

## Explanation for budget appropriation and/or transfer:

We are requesting appropriating this money to move our current furniture/shelving/books to the new library.

## Approval Activity History

Actor	Actions	Date
mthompson@cityoffoley.org	<p>Approve</p> <p><i>Mike Thompson</i></p>	Tuesday, February 3, 2026
Notification	<p>Approve &amp; Sign request sent to group approval: <b>Require response from one person</b> To: trawickb@gulftel.com,wtrawick@trawickb.com,wtrawick@cityoffoley.org</p>	Tuesday, February 3, 2026
wtrawick@trawickb.com	<p>Approve</p> <p><i>Wayne Trawick</i></p> <p>👤 Approve &amp; Sign</p>	Tuesday, February 3, 2026
Group Approval	<p>Approve</p>	Tuesday, February 3, 2026
Notification	<p>Email sent. (Your request has been approved.) knorris@cityoffoley.org</p>	Tuesday, February 3, 2026