



CAPITAL ITEM BUDGET FORM

Submitted by: David Thompson	Date 04/14/2025
Department Sport Tourism	Email dthompson@cityoffoley.org

Select item type Capital Purchase	Item Listed in Budget Capital Purchases
Capital item description	4 Seater Golf Cart

Will this capital item replace a current capital asset? Yes

Description of capital asset being replaced: Green 4 seater club car

Serial or VIN number of capital asset being replaced: SN PH1316-360251

If Yes above, how will the asset being replaced be disposed: Auction

Is there a Grant associated with this capital item? No

CAPITAL PURCHASE/PROJECT EXPENDITURE

Budget Information

Budgeted Capital Purchase: Approved and funds are appropriated by the City Council as part of the adoption of the Current Fiscal Year Budget.

Planned Capital Purchase: Included in the 10-Year Capital Purchases Plan within the Current Fiscal Year Budget, but funds are not appropriated at the time of budget adoption.

Capital Project: Included in the 10-Year Capital Projects Plan within the Current Fiscal Year Budget, but funds are not appropriated at the time of budget adoption.

The approved current fiscal year budget shows the capital item expenditure is budgeted/planned in fiscal year(s) (1) 2025 and/or (2) N/A .

Please SelectPlease Select

Budgeted Amount (1)	\$15,000
Planned Amount (2)	\$ 0
Budget/Plan Total (1+2)	\$15,000
Budgeted Grant Amount	\$0
Projected Cost/Expenditure	\$0
Excess/(Deficiency)	\$15,000

Funding Information

Appropriated Amount	\$0
Approved Grant Amount	\$0
Projected Cost/Expenditure	\$12,362
Excess(Deficient) Funds	\$-12,362

Explanation for deficient funds or other important information:
Money has been budgeted, not appropriated

Request the following budget impact:

Increase Budget by APPROPRIATING Funds

Budget Category appropriating funds to:

Capital Purchase

Budget Appropriation Detail:

Amount of Funds	Account Number	Account Name
12362.01	100-5040-5100	Capital Purchase - Sports Tourism

Explanation for budget appropriation and/or transfer:

This purchase will be utilized to transport event holders and patron at the multi-use fields during events.

Approval Activity History

Actor	Actions	Date
mthompson@cityoffoley.org	<div>Approve</div> <div>Michael Thompson</div>	Monday, April 14, 2025
Notification	Approve & Sign request sent to group approval: Require response from one person To: wtrawick@trawickb.com, trawickb@gulftel.com, wtrawick@cityoffoley.org	Monday, April 14, 2025
Notification	Group Approval Step - Reminder Email sent to wtrawick@trawickb.com, trawickb@gulftel.com, wtrawick@cityoffoley.org	Tuesday, April 15, 2025
wtrawick@trawickb.com	<div>Approve</div> <div> wtrawick@trawickb.com's signature</div> <div> Approve & Sign</div>	Tuesday, April 15, 2025
Group Approval	<div>Approve</div>	Tuesday, April 15, 2025
Notification	Email sent. (Your request has been approved.) dthompson@cityoffoley.org	Tuesday, April 15, 2025



City of Foley P&R Toro Vista 4Seater Q....pdf



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