



# CAPITAL ITEM BUDGET FORM

**Submitted by:**

Daisha Barnes

**Date**

03/09/2026

**Department**

Engineering

**Email**

dbarnes@cityoffoley.org

**Select item type**

Capital Project

**Item Listed in Budget**

Capital Project Plan

**Capital item description**

Miflin Road Access Management Plan Phase 1

**Will this capital item replace a current capital asset?**

No

**Is there a Grant associated with this capital item?**

No

## CAPITAL PURCHASE/PROJECT EXPENDITURE

### Budget Information

**Budgeted Capital Purchase: Approved and funds are appropriated by the City Council as part of the adoption of the Current Fiscal Year Budget.**

**Planned Capital Purchase: Included in the 10-Year Capital Purchases Plan within the Current Fiscal Year Budget, but funds are not appropriated at the time of budget adoption.**

**Capital Project: Included in the 10-Year Capital Projects Plan within the Current Fiscal Year Budget, but funds are not appropriated at the time of budget adoption.**

The approved current fiscal year budget shows the capital item expenditure is budgeted/planned in fiscal year(s) (1) 2026 and/or (2) 2026 .

**Please Select**

**Please Select**

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<b>Planned Project Amount (1)</b>	\$700,000
<b>Planned Project Amount (2)</b>	\$0
<b>Planned Project Total (1+2)</b>	\$700,000
<b>Planned Grant Amount</b>	\$0
<b>Projected Cost/Expenditure</b>	\$675,352
<b>Excess/(Deficiency)</b>	\$24,648

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## Funding Information

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<b>Appropriated Amount</b>	\$700,000
<b>Approved Grant Amount</b>	\$0
<b>Projected Cost/Expenditure</b>	\$677,352
<b>Excess(Deficient) Funds</b>	\$22,648

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**Explanation for deficient funds or other important information:**

\$2k request for police presence on-site

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**Request the following budget impact:**

Increase Budget by APPROPRIATING Funds

**Budget Category appropriating funds to:**

Capital Project

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**Budget Appropriation Detail:**

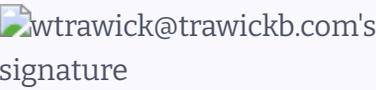
Amount of Funds	Account Number	Account Name
2000	400-3020-5148	Mifflin Road Access Management Plan

**Explanation for budget appropriation and/or transfer:**

We are memorializing \$2k for police presence on-site due to safety concerns while contractors are working in the median. We are not asking for additional funding, there are sufficient funds in the project account.

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## Approval Activity History

Actor	Actions	Date
mthompson@cityoffoley.org	<div data-bbox="586 277 743 344" style="border: 1px solid green; border-radius: 5px; padding: 2px 10px; display: inline-block; color: green; font-weight: bold;">Approve</div> 	Tuesday, March 10, 2026
Notification	Approve & Sign request sent to group approval: <b>Require response from one person</b> <b>To:</b> wtrawick@cityoffoley.org,wtrawick@trawickb.com,trawickb@gulftel.com	Tuesday, March 10, 2026
Notification	Group Approval Step - Reminder Email sent to wtrawick@trawickb.com,trawickb@gulftel.com,wtrawick@cityoffoley.org	Tuesday, March 10, 2026
wtrawick@trawickb.com	<div data-bbox="586 1008 743 1075" style="border: 1px solid green; border-radius: 5px; padding: 2px 10px; display: inline-block; color: green; font-weight: bold;">Approve</div>   Approve & Sign	Wednesday, March 11, 2026
Group Approval	<div data-bbox="586 1303 743 1370" style="border: 1px solid green; border-radius: 5px; padding: 2px 10px; display: inline-block; color: green; font-weight: bold;">Approve</div>	Wednesday, March 11, 2026
Notification	Email sent. (Your request has been approved.) dbarnes@cityoffoley.org	Wednesday, March 11, 2026



Change Order 1 - L & K Construction - ... .pdf



City of Foley Mail - Payment of officer ... .pdf