



# CAPITAL ITEM BUDGET FORM

<b>Submitted by:</b> Chad Brewer	<b>Date</b> 05/12/2025
<b>Department</b> Fire	<b>Email</b> cbrewer@cityoffoley.org

<b>Select item type</b> Capital Project	<b>Item Listed in Budget</b> Capital Project Plan
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<b>Capital item description</b>	Renovate Fire Station 1 interior and sheet metal
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<b>Will this capital item replace a current capital asset?</b>	No
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<b>Is there a Grant associated with this capital item?</b>	No
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## CAPITAL PURCHASE/PROJECT EXPENDITURE

### Budget Information

Budgeted Capital Purchase: Approved and funds are appropriated by the City Council as part of the adoption of the Current Fiscal Year Budget.

Planned Capital Purchase: Included in the 10-Year Capital Purchases Plan within the Current Fiscal Year Budget, but funds are not appropriated at the time of budget adoption.

Capital Project: Included in the 10-Year Capital Projects Plan within the Current Fiscal Year Budget, but funds are not appropriated at the time of budget adoption.

The approved current fiscal year budget shows the capital item expenditure is budgeted/planned in fiscal year(s) (1) 2025 and/or (2) N/A .

Please Select

Please Select

Planned Project Amount (1)	\$250,000
Planned Project Amount (2)	\$0
Planned Project Total (1+2)	\$250,000
Planned Grant Amount	\$0
Projected Cost/Expenditure	\$0
Excess/(Deficiency)	\$250,000

## Funding Information

Appropriated Amount	\$250,000
Approved Grant Amount	\$0
Projected Cost/Expenditure	\$50,000
Excess(Deficient) Funds	\$200,000

**Explanation for deficient funds or other important information:**

This project is for the replacement of the sheet metal and insulation on the east exterior wall of Station 1. The project also includes gutter replacement on both sides of the building. The quote we received totaled \$34,640, but we are requesting funding up to \$50,000 to cover any additional issues that may need to be addressed at the time of the repair.

## Approval Activity History

Actor	Actions	Date
mthompson@cityoffoley.org	<div>Approve</div> <div>Michael Thompson</div>	Monday, May 12, 2025

Actor	Actions	Date
Notification	<p>Approve &amp; Sign request sent to group approval:  <b>Require response from one person</b>  <b>To:</b>  wtrawick@trawickb.com, trawickb@gulftel.com, wtrawick@cityoffoley.org</p>	Monday, May 12, 2025
Notification	<p>Group Approval Step - Reminder Email sent to wtrawick@trawickb.com, trawickb@gulftel.com, wtrawick@cityoffoley.org</p>	Tuesday, May 13, 2025
Notification	<p>Group Approval Step - Reminder Email sent to wtrawick@trawickb.com, trawickb@gulftel.com, wtrawick@cityoffoley.org</p>	Tuesday, May 13, 2025
wtrawick@trawickb.com	<div>Approve</div> <p>Wayne Trawick</p>  wtrawick@trawickb.com's signature  Approve & Sign	Tuesday, May 13, 2025
Group Approval	<div>Approve</div>	Tuesday, May 13, 2025
Notification	<p>Email sent. (Your request has been approved.)  cbrewer@cityoffoley.org</p>	Tuesday, May 13, 2025