



CAPITAL ITEM BUDGET FORM

Thursday, January 8, 2026

Submitted by:

Logan Eberly

Department

Finance

Date

01/08/2026

Email

leberly@cityoffoley.org

Select item type

Capital Project

Item Listed in Budget

Capital Project Plan

Capital item description

GOMESA Land Purchase

Will this capital item replace a current capital asset?

No

Is there a Grant associated with this capital item?

Yes

Name of Grant (if applicable): GOMESA

Grant Amount Available (not yet awarded)

\$0

Grant Amount Awarded

\$1,500,000

City Match Amount

\$0

CAPITAL PURCHASE/PROJECT EXPENDITURE

Budget Information

Budgeted Capital Purchase: Approved and funds are appropriated by the City Council as part of the adoption of the Current Fiscal Year Budget.

Planned Capital Purchase: Included in the 10-Year Capital Purchases Plan within the Current Fiscal Year Budget, but funds are not appropriated at the time of budget adoption.

Capital Project: Included in the 10-Year Capital Projects Plan within the Current Fiscal Year Budget, but funds are not appropriated at the time of budget adoption.

The approved current fiscal year budget shows the capital item expenditure is budgeted/planned in fiscal year(s) (1) 2026 and/or (2) N/A.

Please Select

Please Select

Planned Project Amount (1) \$13,650,000

Planned Project Amount (2) \$0

Planned Project Total (1+2) \$13,650,000

Planned Grant Amount \$1,500,000

Projected Cost/Expenditure \$13,650,000

Excess/(Deficiency) \$1,500,000

Funding Information

Appropriated Amount \$6,893,688

Approved Grant Amount \$1,500,000

Projected Cost/Expenditure \$13,650,000

Excess(Deficient) Funds \$-5,256,312

Explanation for deficient funds or other important information:

Full purchase price expense has not yet been appropriated

Request the following budget impact:

Increase Budget by APPROPRIATING Funds

Budget Category appropriating funds to:

Capital Project

Budget Appropriation Detail:

Amount of Funds	Account Number	Account Name
1500000	400-5090-5108	GCNP-Land, Connectivity, Impv
1500000	400-5090-4203	GOMESA-Grant

Explanation for budget appropriation and/or transfer:

GOMESA has awarded the City of Foley an additional \$1,500,000 in order to expand the Foley Nature Parks (Phase 4). The two previous GOMESA grants plus the NOAA grant will all be used on this land acquisition.

Approval Activity History

Actor	Actions	Date
mthompson@cityoffoley.org	Approve 	Thursday, January 8, 2026
Notification	Approve & Sign request sent to group approval: Require response from one person To: trawickb@gulftel.com, wtrawickb@trawickb.com, wtrawick@cityoffoley.org	Thursday, January 8, 2026
Notification	Group Approval Step - Reminder Email sent to wtrawick@trawickb.com, trawickb@gulftel.com, wtrawick@cityoffoley.org	Friday, January 9, 2026
Notification	Group Approval Step - Reminder Email sent to wtrawick@trawickb.com, trawickb@gulftel.com, wtrawick@cityoffoley.org	Friday, January 9, 2026

Actor	Actions	Date
Notification	Group Approval Step - Reminder Email sent to wtrawick@trawickb.com,trawickb@gulftel.com,wtrawick@cityoffoley.org	Friday, January 9, 2026
Notification		Friday, January 9, 2026
Notification	Group Approval task has been escalated to: charrison@cityoffoley.org Group Approval didn't take any action in the time allowed.	Friday, January 9, 2026
Cian Harrison charrison@cityoffoley.org	Reassigned to: wtrawick@trawickb.com	Friday, January 9, 2026
wtrawick@trawickb.com	 <i>Wayne Trawick</i>	Monday, January 12, 2026
Notification Foley Nature Park G-CFNPE-25-CE-FTC.pdf	Email sent. (Your request has been approved.)	Monday, January 12, 2026