

CAPITAL ITEM BUDGET FORM

Submitted by: Date 07/01/2025

Lisa Meredith

Department

Police

lmeredith@foleypolice.org

Select item type Item Listed in Budget

Capital Purchase Capital Purchases

Capital item description UTV

Will this capital item replace a current capital asset?

No

Is there a Grant associated with this capital item?

No

CAPITAL PURCHASE/PROJECT EXPENDITURE Budget Information

<u>Budgeted Capital Purchase:</u> Approved and funds are appropriated by the City Council as part of the adoption of the Current Fiscal Year Budget.

<u>Planned Capital Purchase:</u> Included in the 10-Year Capital Purchases Plan within the Current Fiscal Year Budget, but funds are not appropriated at the time of budget adoption.

<u>Capital Project</u>: Included in the 10-Year Capital Projects Plan within the Current Fiscal Year Budget, but funds are not appropriated at the time of budget adoption.

The approved current fiscal year budget shows the capital item expenditure is budgeted/planned in

fiscal year(s) (1) 2025 and/or (2) 2025.

Please Select Please Select

Budgeted Amount (1)	\$20,000
Planned Amount (2)	\$ 0
Budget/Plan Total (1+2)	\$20,000
Budgeted Grant Amount	\$0
Projected Cost/Expenditure	\$17,960
Excess/(Deficiency)	\$2,040

Funding Information

Appropriated Amount \$20,000

Approved Grant Amount \$0

Projected Cost/Expenditure \$17,960

Excess(Deficient) Funds \$2,040

Request the following budget impact:

N/A

Approval Activity History

Actor	Actions	Date
mthompson@cityoffoley.org	Approve Michael Thompson	Tuesday, July 1, 2025
Notification	Approve & Sign request sent to group approval: Require response from one person To: wtrawick@trawickb.com,trawickb@gulftel.com,wtrawick@city offoley.org	Tuesday, July 1, 2025

Actor	Actions	Date
Notification	Group Approval Step - Reminder Email sent to wtrawick@trawickb.com,trawic kb@gulftel.com,wtrawick@city offoley.org	Wednesday, July 2, 2025
Notification	Group Approval Step - Reminder Email sent to wtrawick@trawickb.com,trawic kb@gulftel.com,wtrawick@city offoley.org	Wednesday, July 2, 2025
wtrawick@trawickb.com	Approve wtrawick@trawickb.com's signature Approve & Sign	Wednesday, July 2, 2025
Group Approval	Approve	Wednesday, July 2, 2025
Notification	Email sent. (Your request has been approved.) lmeredith@foleypolice.org	Wednesday, July 2, 2025