Request to Increase Departmental Budget Dollars

Effective October 1, 2015 (Resolution # 15-2922), the City Administrator and Council President must pre-approve all increases of departmental budget dollars prior to expenditure of funds or submission to council. After the City Administrator and Council President give approval, the request must go to council approval prior to the expenditure of funds. Form must be provided to City Clerk, so she can obtain signatures at the council meeting.

Instructions:

Complete items below and submit to the City Administrator and Council President. Once the request is approved, a Resolution must be submitted in Legistar requesting the Mayor and Council to amend the budget.

Department Head	Miriam Boone	Miriam Boutwell Distribution of Distribution Boundard State of the Confusion of the Confusi
Department	CDD	Signature
Budget Category	Operating	
Date Submitted	1/19/22	
If Personnel Accounts, Approval f	rom Human Resources Director is required.	Signature & Date
Reason for Increase:		Signature & Date
	d from consultant to training for FY21	AHC CLG Grant.
	FY21 and requests to amend FY22 b	-
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		.
Amounts of Funds Needed	Account Number & Name	
\$9,600	100-2034-4100 Alabama Historic Commission Grant	
\$16,000	100-2034-6026 Historic Commission Grant Expense	
Approval by City Administrator	Jule Trype	1/20/22
	Signature	Date
Approval by Council President		
••		
	Signature	Date
	Einenes Department Hes Only	ر مساور او المساور الراسان الر
Budget Adjustment Posted:	Finance Department Use Only:	
Resolution #	Signature	Date

***** THIS COMPLETED DOCUMENT MUST BE ATTACHED TO AGENDA REQUEST IN LEGISTAR *****