

Request to Increase Capital Budget Dollars

Effective October 1, 2015 (Resolution # 15-2922), the City Administrator and Council President must pre-approve all increases of capital budget dollars prior to expenditure of funds or submission to council. After the City Administrator and Council President give approval, the request must go to council approval prior to the expenditure of funds. Form must be provided to City Clerk, so she can obtain signatures at the council meeting.

Instructions:

Complete items below and submit to the City Administrator and Council President. Once the request is approved, a Resolution must be submitted in Legistar requesting the Mayor and Council to amend the budget.

Department Head David Thompson
Department Parks
Budget Category Capital Projects



Signature

Date Submitted 14-Jan

If Personnel Accounts, Approval from Human Resources Director is required.

Signature & Date

Reason for Increase:

Bid came back higher than budgeted funds. This is our third attempt at building the restrooms and we would like to move forward and away from Port-o-let. 10% or \$20,515 is our contingency amount which we hope to not have to use.

Amounts of Funds Needed	Account Number & Name
\$ <u>46,550.00</u>	<u>Mel Roberts Park Bathroom 400-5010-5100</u>
_____	_____
_____	_____
_____	_____

Approval by City Administrator

Signature

Date

Approval by Council President



Signature

1-14-22

Date

Finance Department Use Only:

Budget Adjustment Posted:

Resolution # _____

Signature

Date

***** THIS COMPLETED DOCUMENT MUST BE ATTACHED TO AGENDA REQUEST IN
LEGISTAR *****